

Glen Canyon Monthly Operations Call

Basin Hydrology and Operations

May 18, 2023

Background

This briefing is being provided consistent with the provision in Attachment B - Section 1.1 of the LTEMP ROD which states:

"Annually, Reclamation will develop a hydrograph based on the characteristics above. Reclamation will seek consensus on the annual hydrograph through monthly operational coordination calls with governmental entities, and regular meetings of the GCDAMP Technical Working Group (TWG) and AMWG.

Reclamation will conduct monthly Glen Canyon Dam operational coordination meetings or calls with the DOI bureaus (USGS, NPS, FWS, and BIA), WAPA, and representatives from the Basin States and UCRC. The purpose of these meetings or calls is for the participants to share and seek information on Glen Canyon Dam operations. One liaison from each Basin State and from the UCRC may participate in the monthly operational coordination meetings or calls."

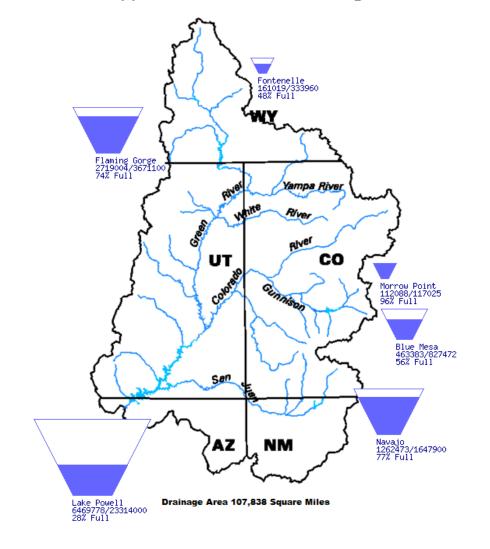


Upper Basin Storage (as of May 17, 2023)

Data Current as of: 05/16/2023

Upper Colorado River Drainage Basin

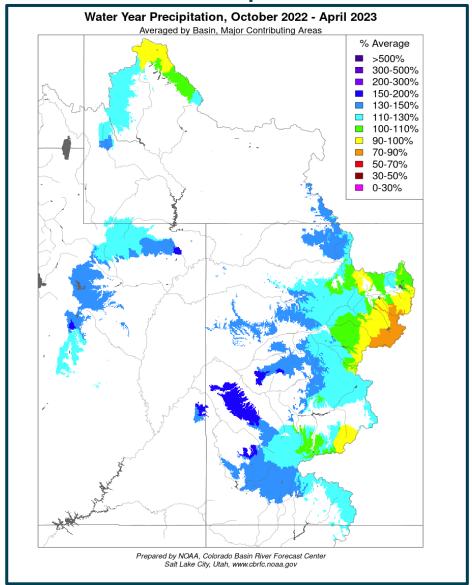
Reservoir	Percent Current Live Storage	Current Live Storage (maf)	Live Storage Capacity (maf)	Elevation (feet)
Fontenelle	49	0.16	0.33	6,481.16
Flaming Gorge	74	2.73	3.67	6,014.53
Blue Mesa	57	0.47	0.83	7,475.29
Navajo	77	1.26	1.65	6,057.73
Lake Powell	28	6.55	23.31	3,541.61
UC System Storage	38	11.31	29.79	
Total System Storage	37	21.42	58.48	



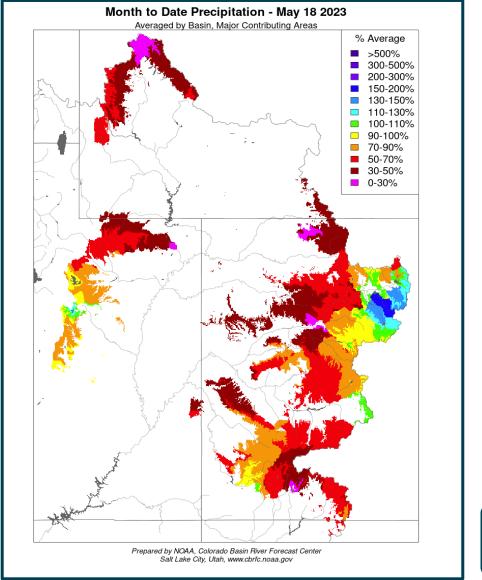


April WY Precipitation and May Month to Date

WY Precipitation

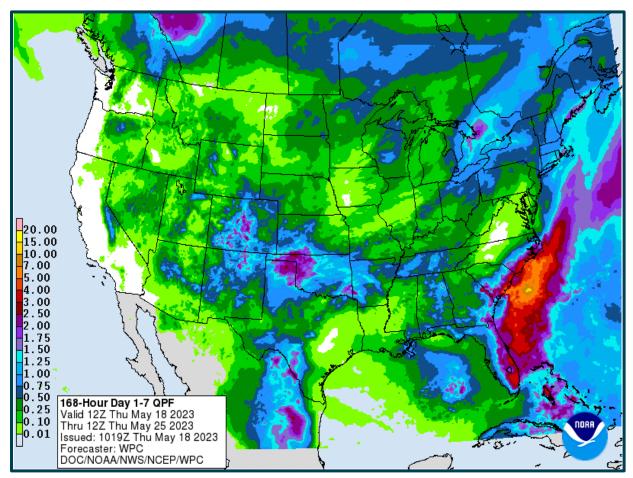


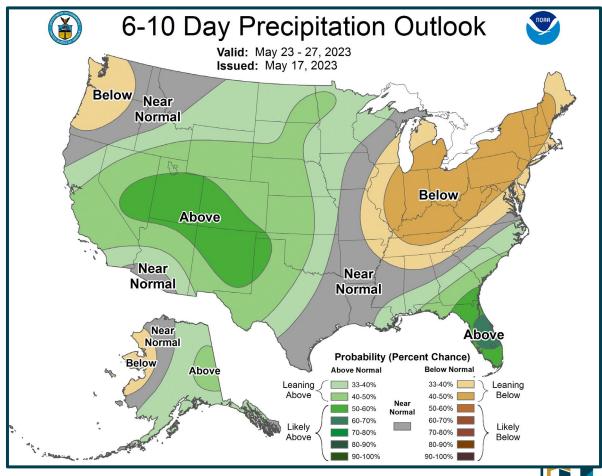
Month to Date Precipitation



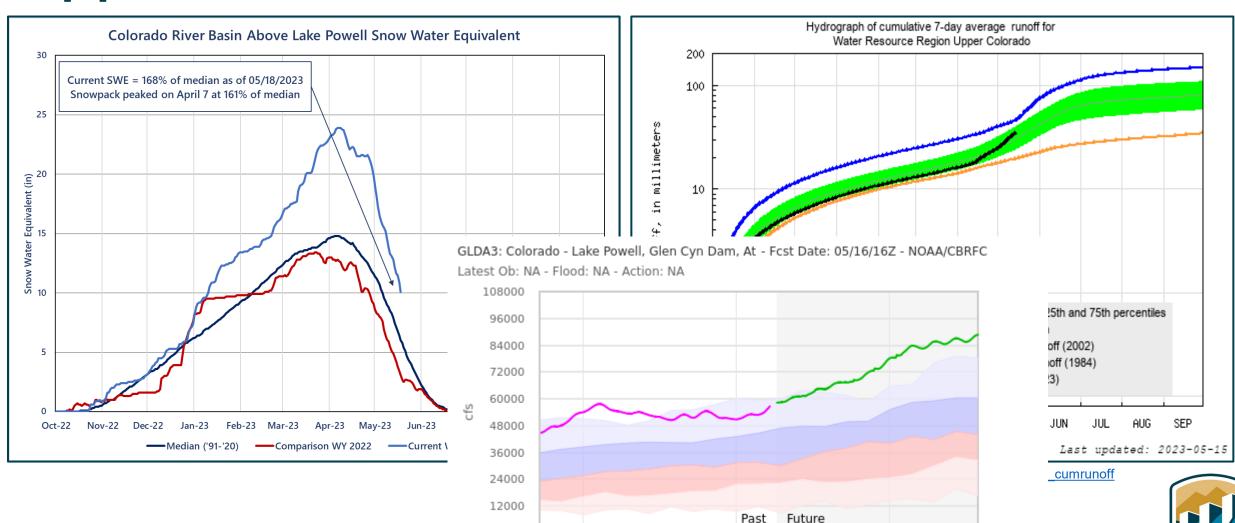


Weather Prediction Center and Climate Prediction Center Precipitation Forecasts





Upper Colorado SWE and Observed Inflows



0

05-08

05-15

05-22

Most Probable May Forecast Water Year 2023

April – July 2023 Forecasted Unregulated Inflow as of May 4, 2023

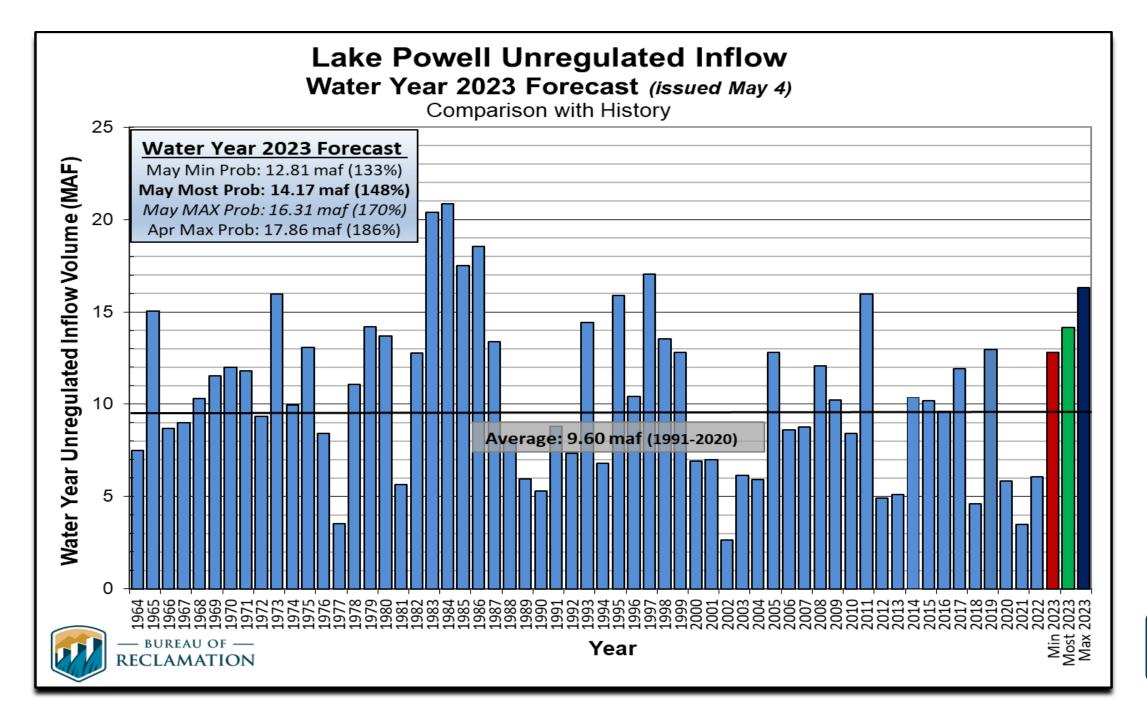
Reservoir	Inflow (kaf)	Percent of Avg ¹
Fontenelle	830	113
Flaming Gorge	1,300	135
Blue Mesa	830	131
Navajo	1,010	160
Powell	11,000	172

Water Year 2023 Unregulated Inflow Forecast as of May 4, 2023

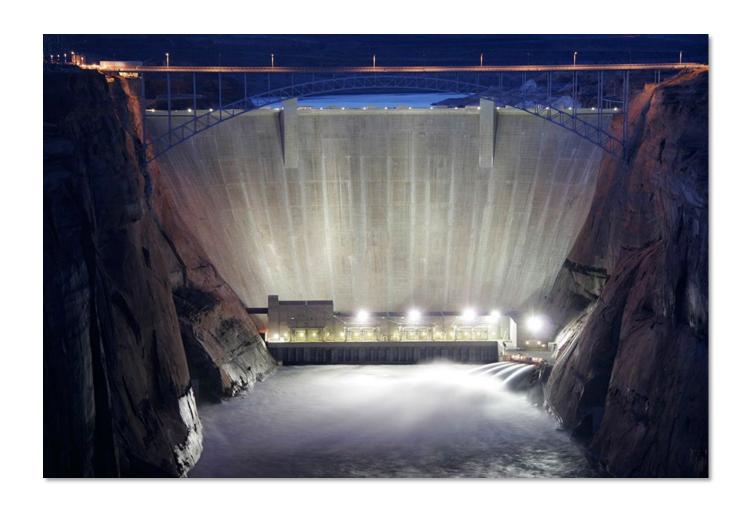
Reservoir	Inflow (kaf)	Percent of Avg ¹
Fontenelle	1,135	106
Flaming Gorge	1,658	118
Blue Mesa	1,083	120
Navajo	1,260	138
Powell	14,170	148



¹Averages are based on the 1991 through 2020 period of record.







Upper Colorado Basin

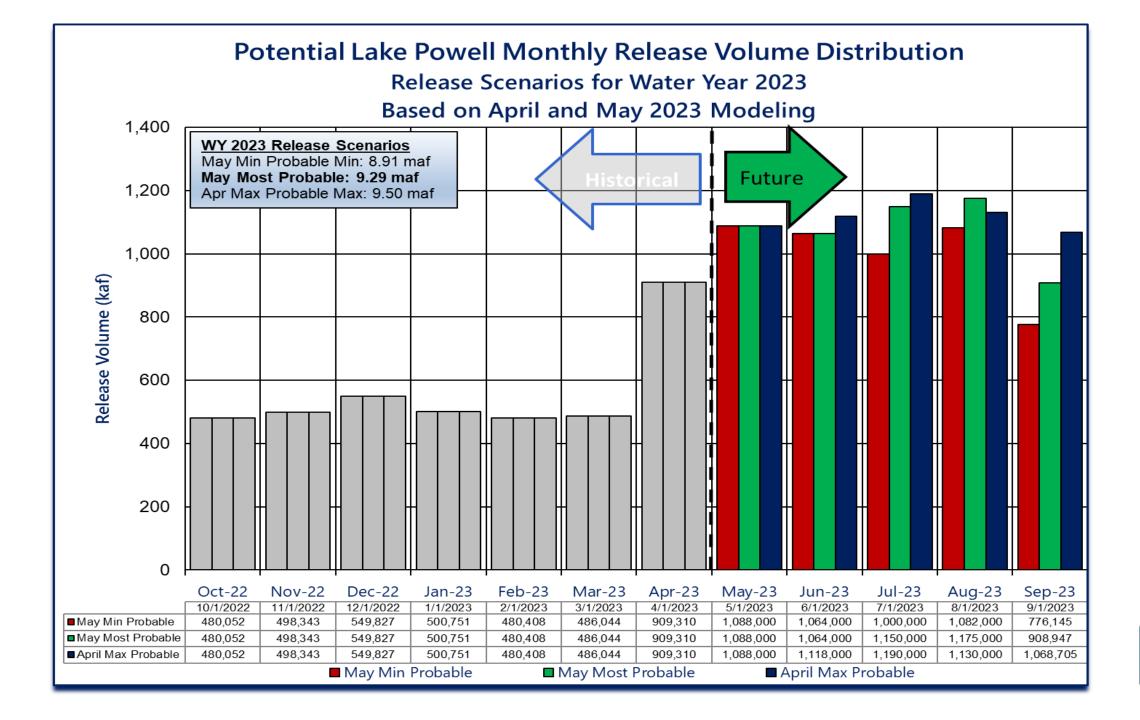
Hydrology and Operations Projections Based on April and May 2023 24-Month Study



Upper Basin Reservoir Operations in Water Year 2023

- Lake Powell will be operated consistent with the 2007 Interim Guidelines, the Upper Basin Drought Response Operations Agreement and Upper Basin Records of Decision
- Lake Powell's projected end of calendar year (CY) 2022 "tier determination" elevation in the August 2022 24-Month Study determined Lake Powell's operating tier in water year (WY) 2023
 - Lake Powell will operate in the Lower Elevation Balancing Tier where Lake Powell and Lake Mead will balance contents with Glen Canyon Dam release volumes no less than 7.0 maf and no more than 9.5 maf
- Consistent with the provisions of the 2007 Interim Guidelines, and to preserve the benefits to Glen Canyon Dam
 facilities from 2022 Operations into 2023 and 2024, Reclamation will consult with the Basin States on monthly and
 annual operations. Reclamation will also ensure all appropriate consultation with Basin Tribes, the Republic of
 Mexico, other federal agencies, water users and non-governmental organizations with respect to implementation
 of these monthly and annual operations.
 - The Glen Canyon Dam annual release was initially set to 7.00 maf
 - In April 2023, Reclamation evaluated hydrologic conditions and determined balancing releases are appropriate under the conditions established in the 2007 Interim Guidelines
 - Balancing releases will be limited (with a minimum of 7.00 maf) to protect Lake Powell from declining below elevation 3,525 feet at the end of December 2023. Lake Powell will release between 7.0 MAF and 9.5 MAF in WY 2023
 - Reclamation has removed the operational neutrality of the 0.480 maf that was retained in Lake Powell under the May 2022 action, such that balancing releases are based on the physical storage of Lake Powell and Lake Mead







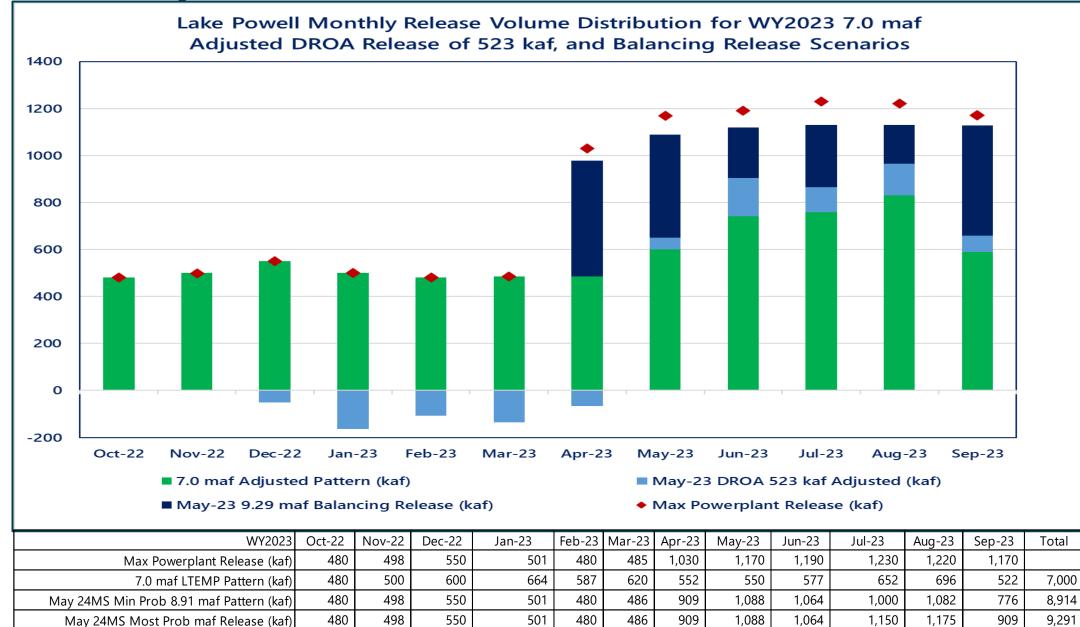
WY2023 May 24MS GCD Release Scenarios

498

480

Potential 9.5 maf Release (kaf)

550



501

480

486

909

1.088

1.118

1,200

1.190

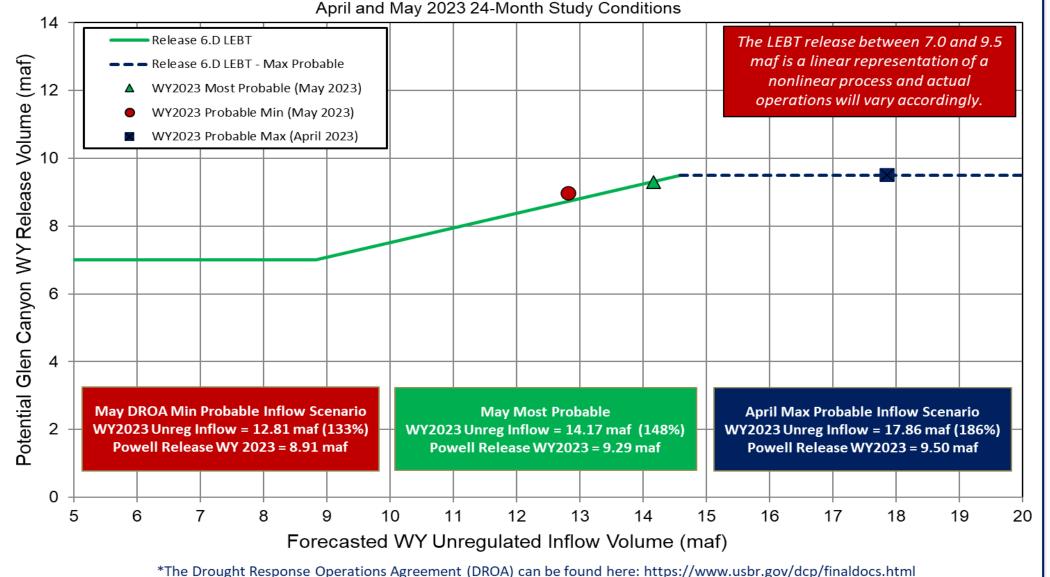
999

9,500



Lake Powell Release Scenarios under Section 6.D and WY2023 Protect Powell Elevation 3,525 ft

Water Year 2023 Release Volume as a Function of the Lower Elevation Balancing Tier based on April and May 2023 24-Month Study Conditions



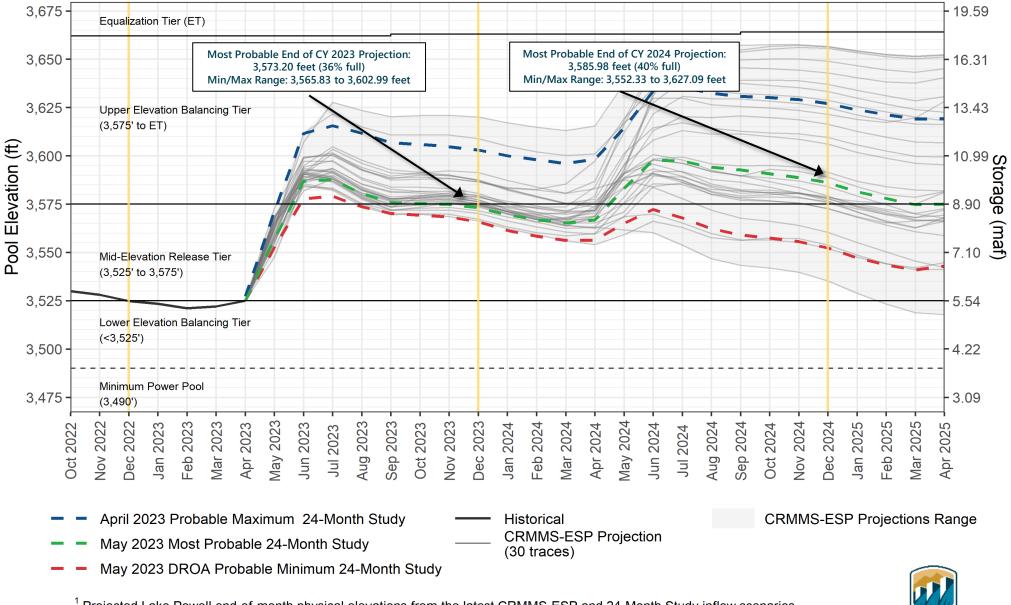


Reclamation Operational Modeling Model Comparison

	Colorado River Mid-terr		
	24-Month Study Mode (Manual Mode)	Ensemble Mode (Rule-based Mode)	CRSS
Primary Use	AOP tier determinations and projections of current conditions	Risk-based operational planning and analysis	l.ong-term planning, comparison of alternatives
Simulated Reservoir Operations	Operations input manually	Rule-driven	operations
Probabilistic or Deterministic	Deterministic – single hydrologic trace	Deterministic OR Probabilistic 30 (or more) hydrologic traces	Probabilistic – 100+ traces
Time Horizon (years)	1 - 2	1 - 5	1 - 50
Upper Basin Inflow	Unregulated forecast, 1 trace Unregulated ESP forecast, 30 traces		Natural flow; historical, paleo, or climate change hydrology
Upper Basin Demands	Implicit, in unreg	Explicit, 2016 UCRC assumptions	
Lower Basin Demands	Official appro	Developed with LB users	



Lake Powell End-of-Month Elevations¹ CRMMS Projections from April and May 2023

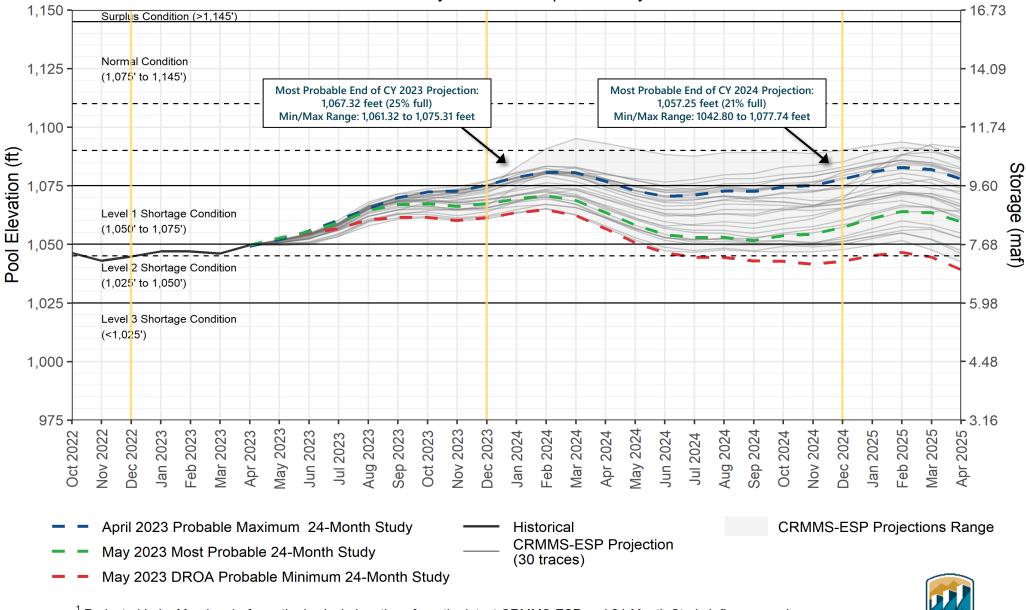


¹ Projected Lake Powell end-of-month physical elevations from the latest CRMMS-ESP and 24-Month Study inflow scenarios.





Lake Mead End-of-Month Elevations¹ CRMMS Projections from April and May 2023



¹ Projected Lake Mead end-of-month physical elevations from the latest CRMMS-ESP and 24-Month Study inflow scenarios.





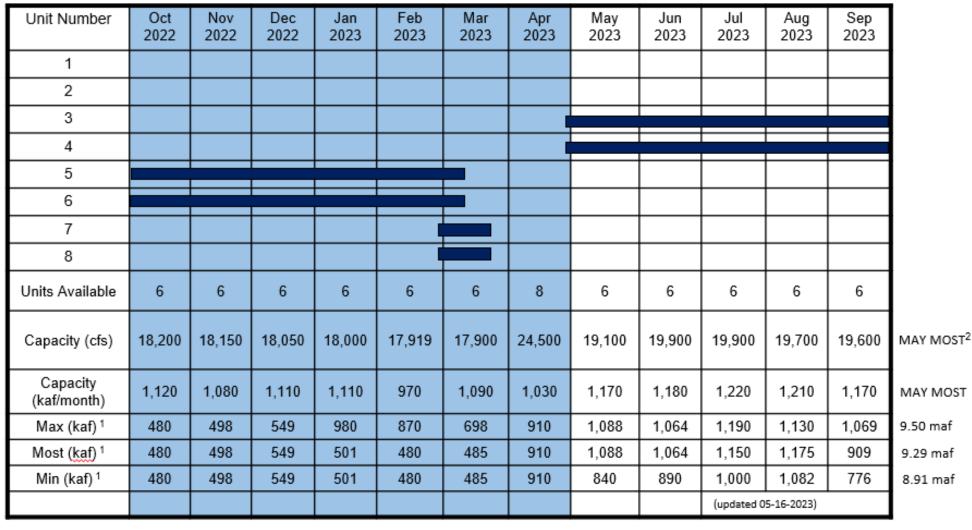


Upper Colorado Basin

Hydropower Maintenance



Glen Canyon Dam Power Plant Unit Outage Schedule for 2023

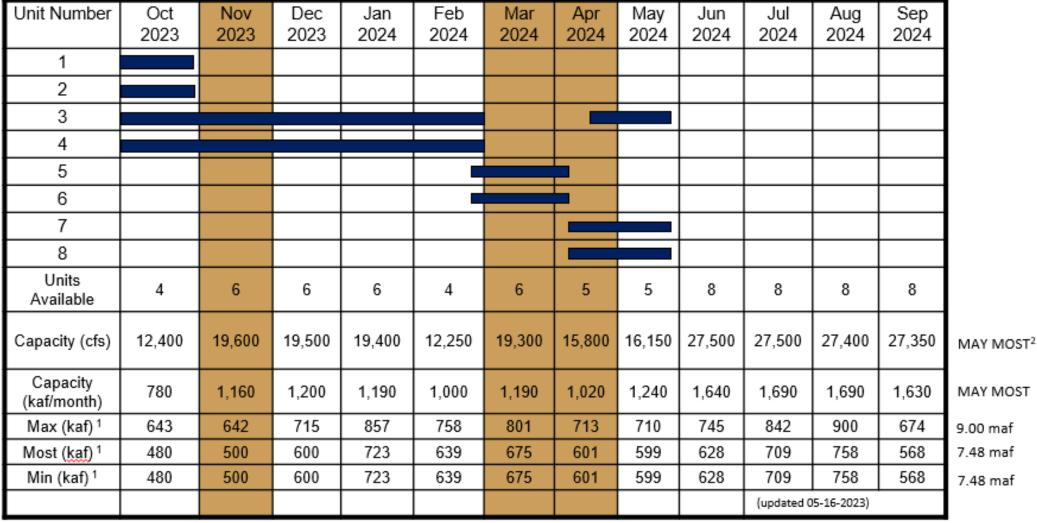


¹ Projected release, based on April 2023 24MS for the maximum probable and the May 2023 24MS for the minimum and most probable inflow projections and 24-Month Study model runs.



² Dependent upon availability to shift contingency reserves, which will increase capacity by 30-40MW (3%) at current efficiency.

Glen Canyon Dam Power Plant Unit Outage Schedule for WY2024

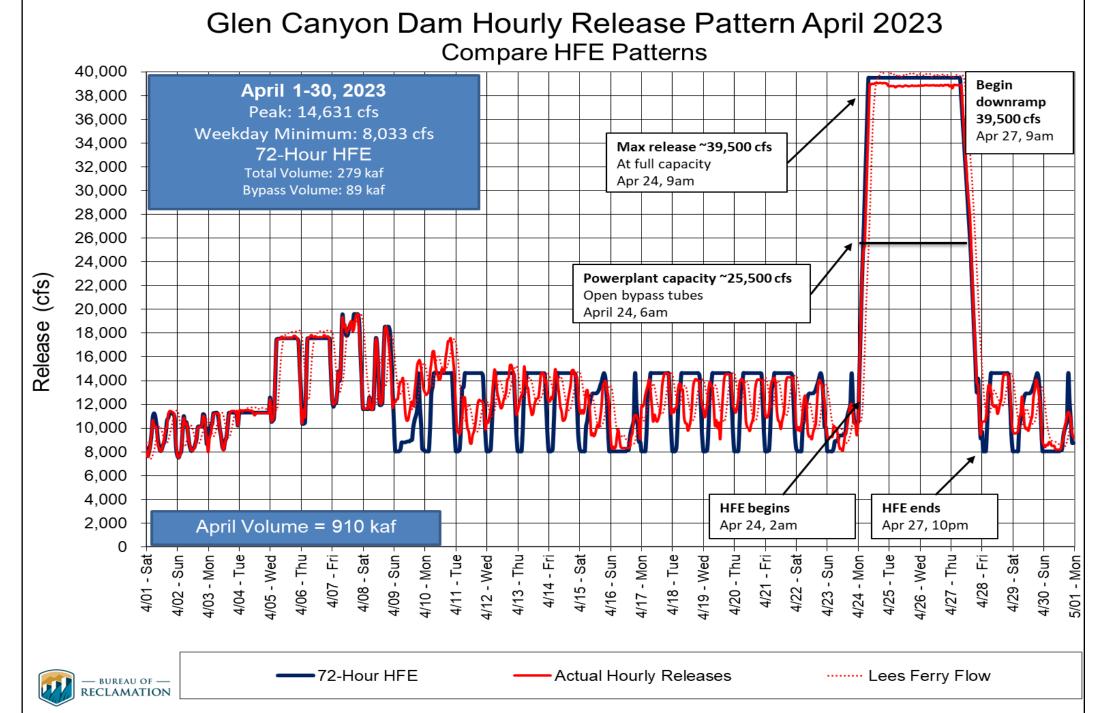


MAY MOST 9.00 maf 7.48 maf

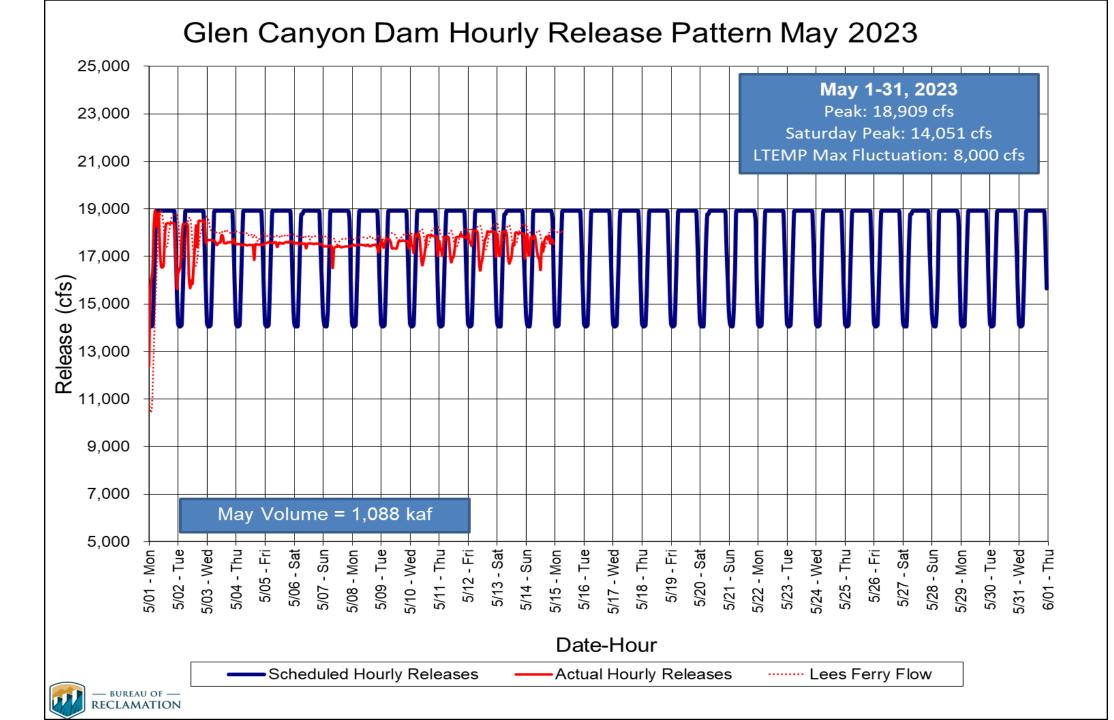


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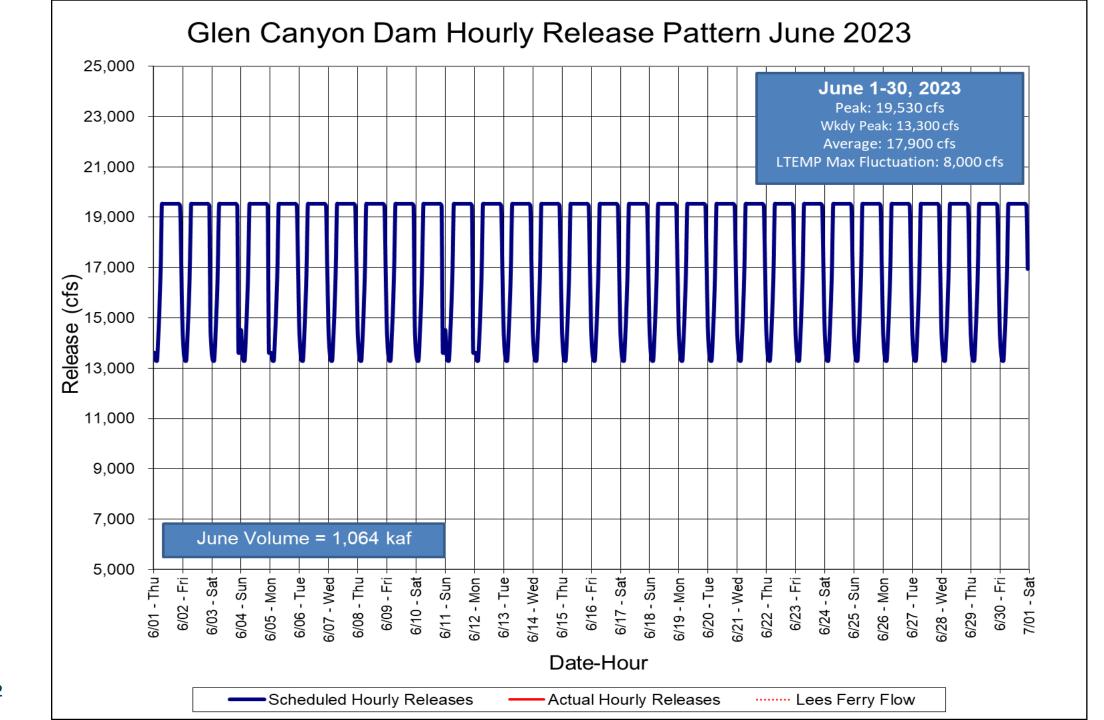
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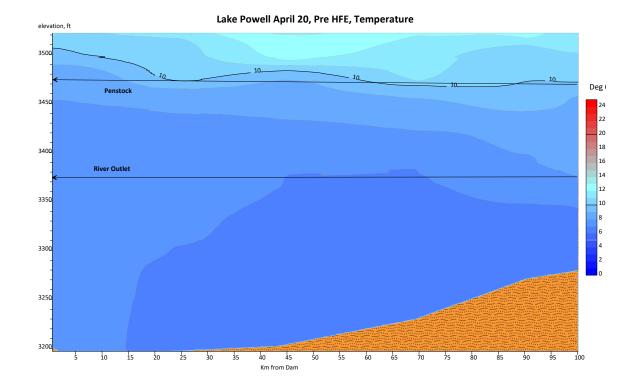


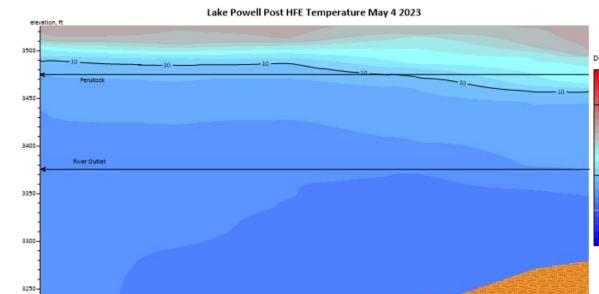


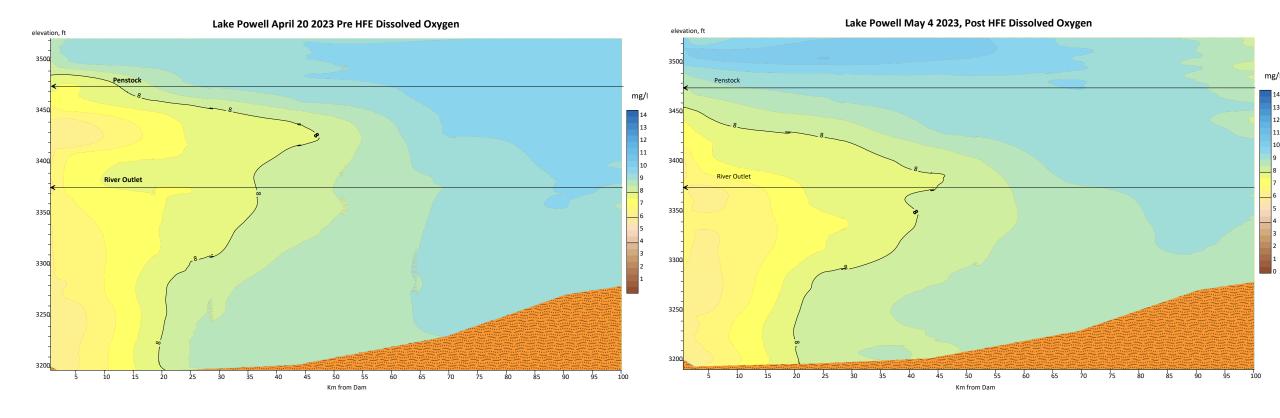
Water Quality



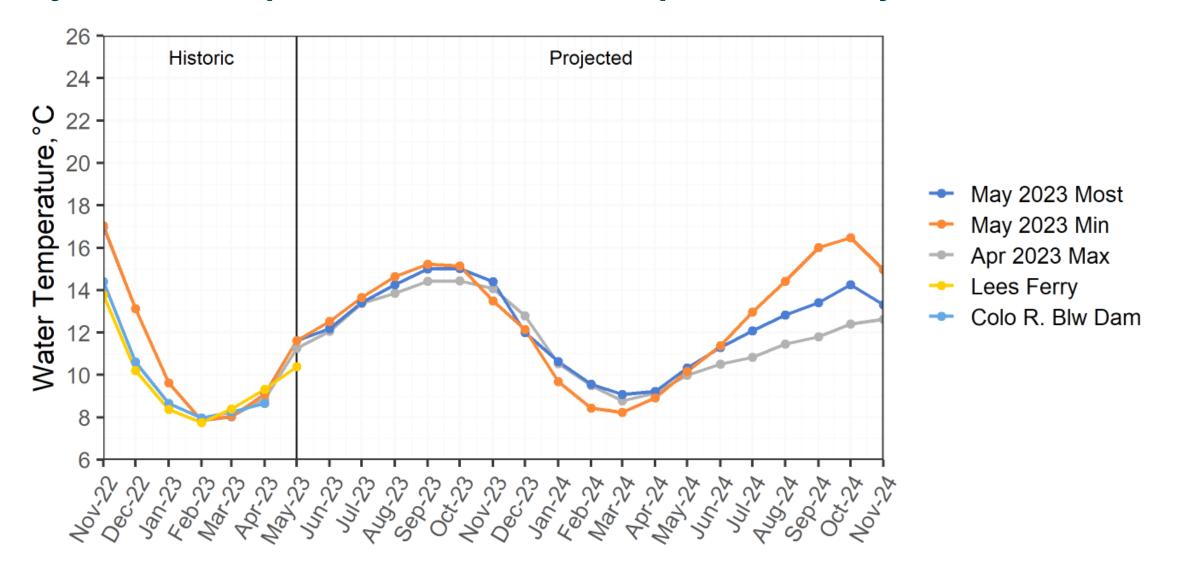




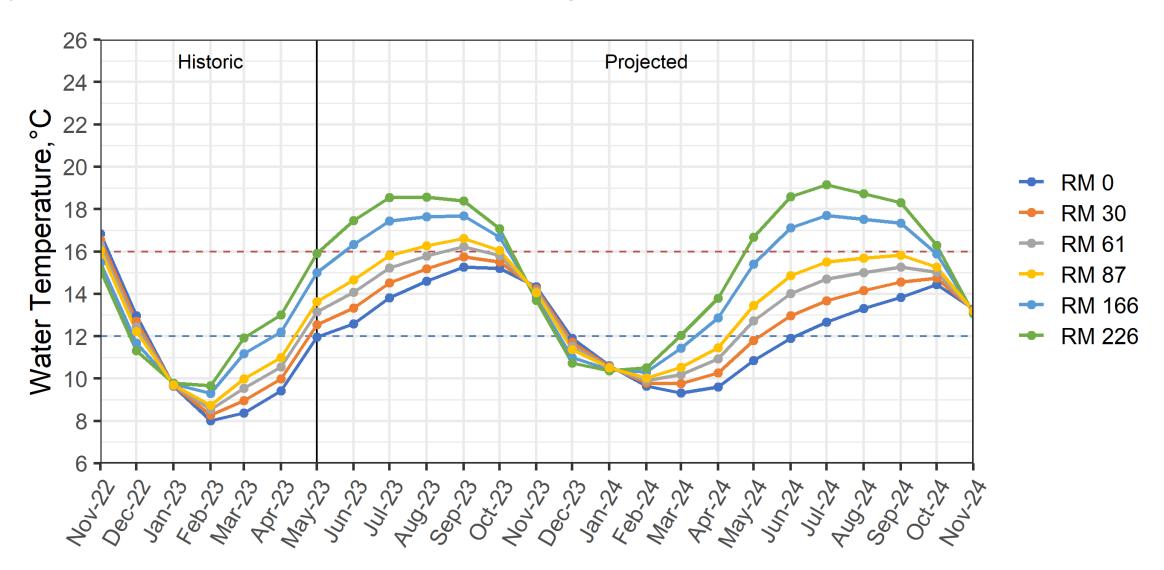




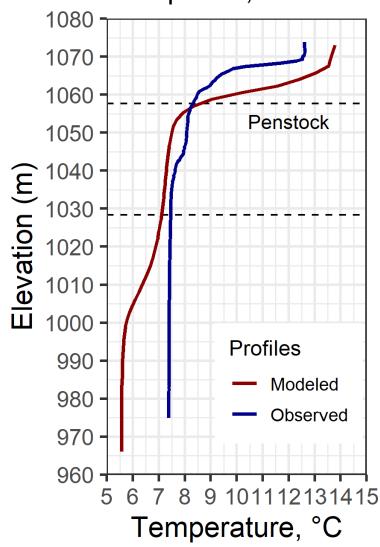
Lake Powell Release Temperature Projected Temperature based on April and May 2023 Forecast



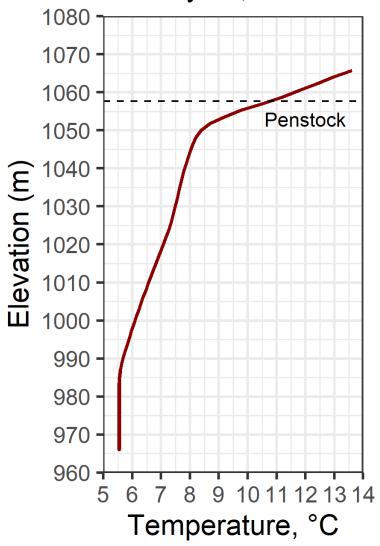
Colorado River, Grand Canyon Water Temperature Projected Temperature based on May 2023 Most Probable Forecast



Profile Comparison April 25, 2023



Powell Forebay May 11, 2023

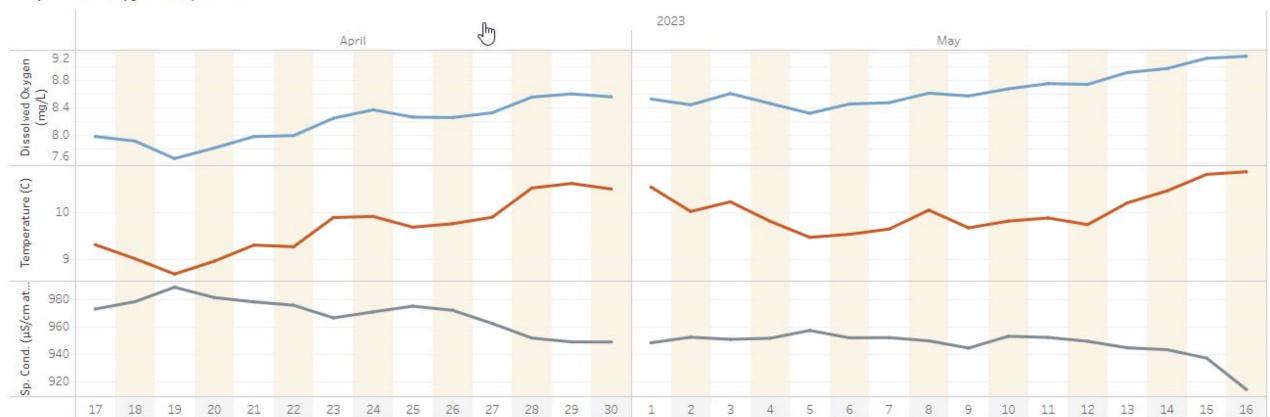


Daily Water Quality Data at Glen Canyon Dam

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The trends of daily average Dissolved Oxygen, Temperature and Specific Conductance shown for the past 30 days.

