

Power Marketing Plans

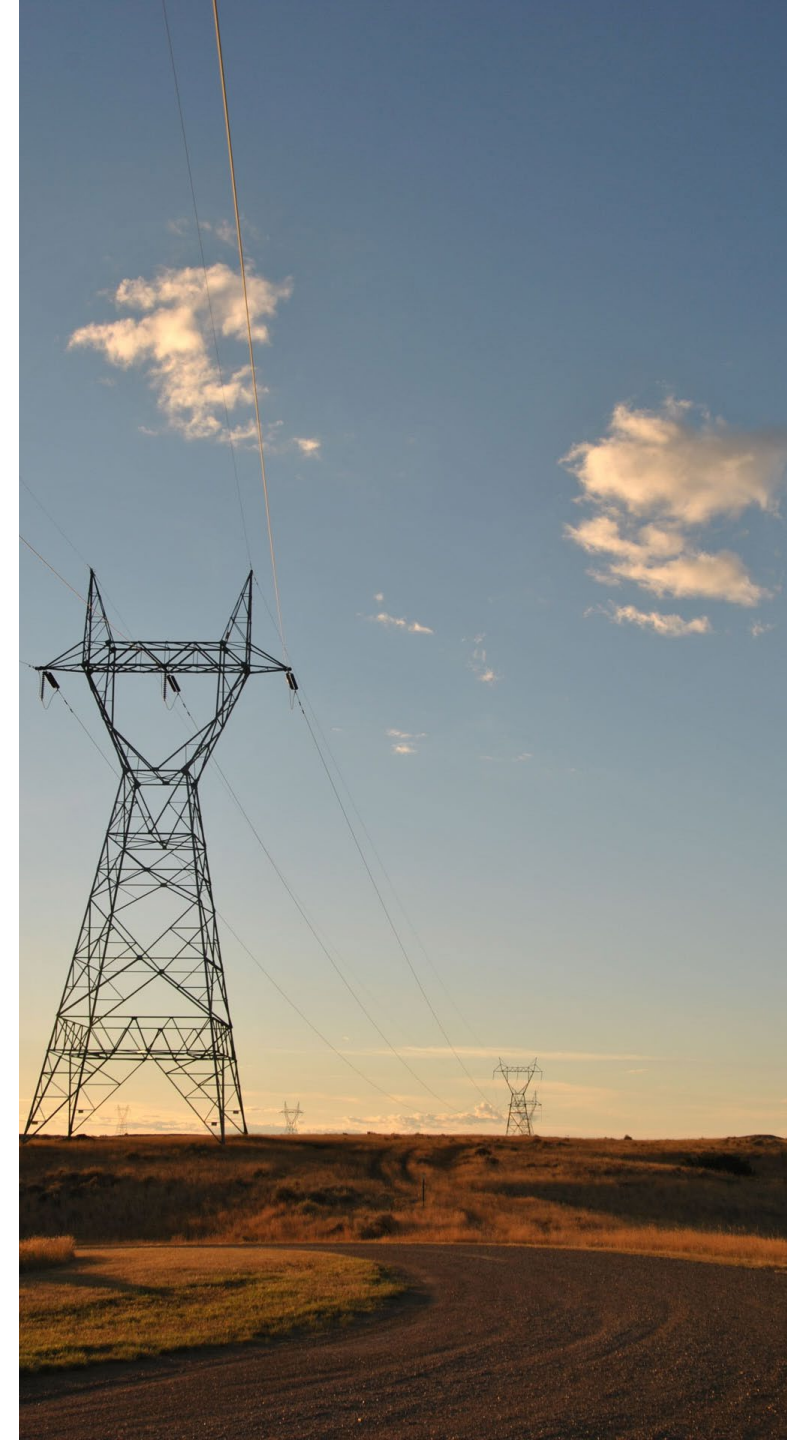
Hydropower Workshop
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Power Marketing Plan Process

- Why and When?
- Concept Stage
- Notice
- Plan Development
- Final Plan
- Contracts Process
- Completion



Development of a Power Marketing Plan

Why?

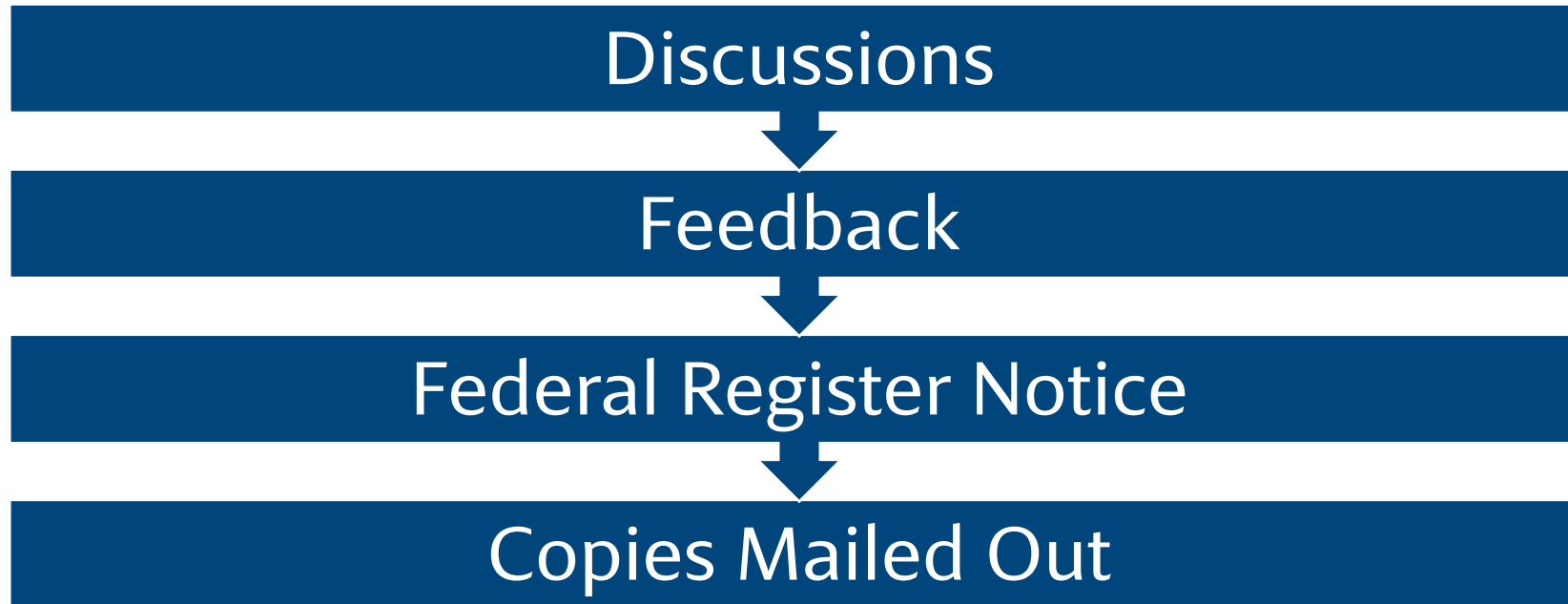
- New Generation Capability
- Expiring Power Sales Contracts

When?

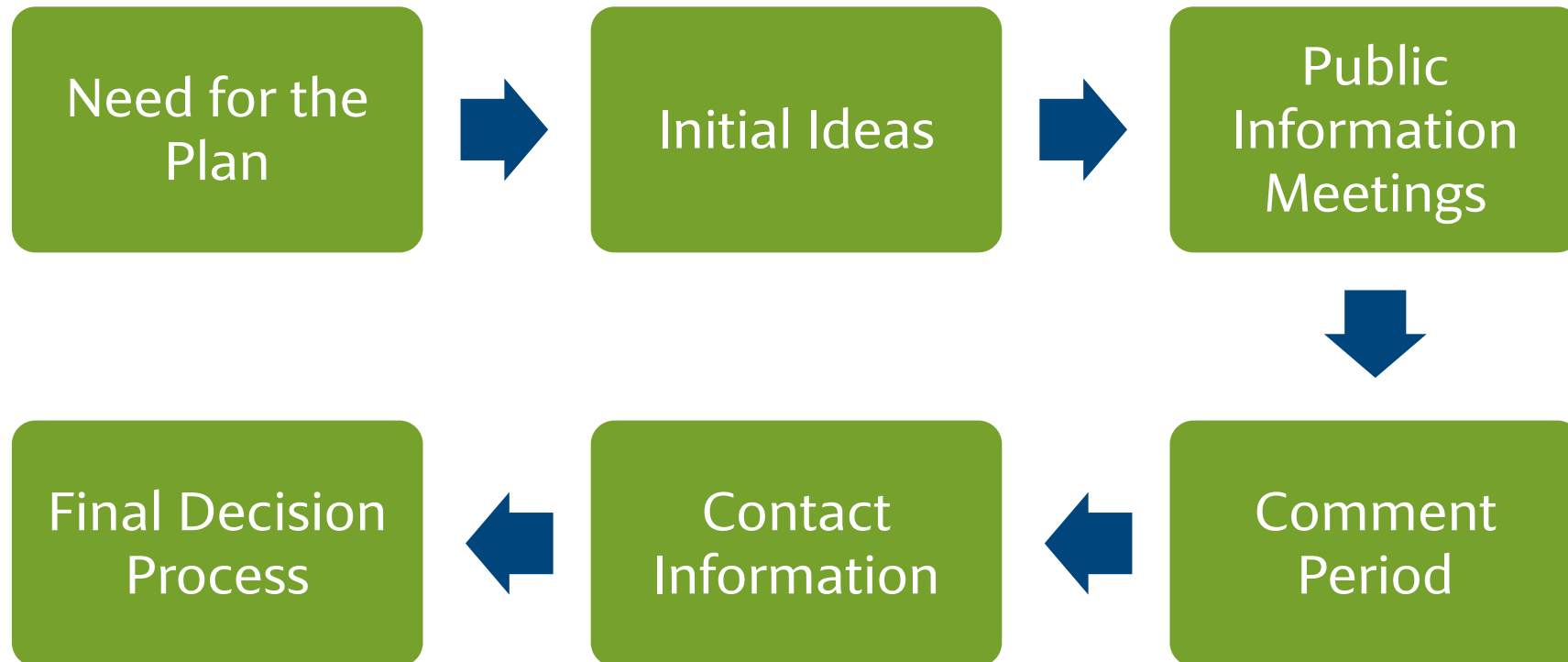
- Planning Timeline
- Customer Lead Time



Concept Stage



Notice



Plan Development

Under the National Environmental Policy Act of 1969, WAPA:

- Assesses proposals

Only require documentation for plans that involve:

- Adding new generation
- Serving major new loads
- Making major changes to operational parameters



Final Plan

- Published in the Federal Register
- Breaks down how firm power is allocated to customers
- An allocation means there is an “opportunity” to obtain a certain amount of power – it is not a guarantee
- Contract requirements



Contracts Process

- Draft contracts
- Incorporate standard provisions
- Provisions
 - Amount of long-term firm capacity and energy customers will receive
 - Conditions for scheduling electricity deliveries
 - Designated delivery points and points of use
 - Conditions regarding third-party transmission (when applicable)



Completion

- Contract Signing
- Service Begins
- Timeline



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