

Glen Canyon Monthly Operations Call

Basin Hydrology and Operations

May 20, 2021

Background

This briefing is being provided consistent with the provision in Section 1.1 of the LTEMP ROD which states:

"Annually, Reclamation will develop a hydrograph based on the characteristics above. Reclamation will seek consensus on the annual hydrograph through monthly operational coordination calls with governmental entities, and regular meetings of the GCDAMP Technical Working Group (TWG) and AMWG.

Reclamation will conduct monthly Glen Canyon Dam operational coordination meetings or calls with the DOI bureaus (USGS, NPS, FWS, and BIA), WAPA, and representatives from the Basin States and UCRC. The purpose of these meetings or calls is for the participants to share and seek information on Glen Canyon Dam operations. One liaison from each Basin State and from the UCRC may participate in the monthly operational coordination meetings or calls."

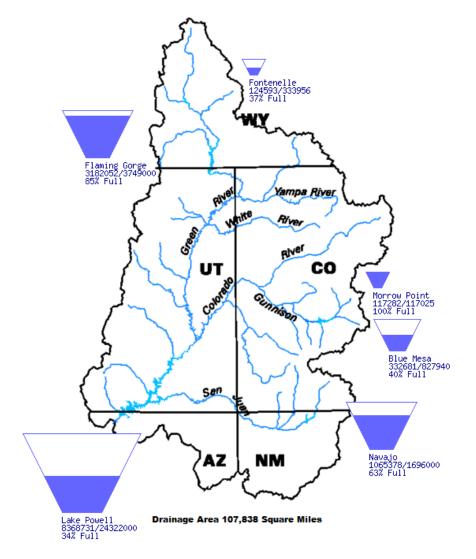


Upper Basin Storage (as of May 17, 2021)

Data Current as of: 05/16/2021

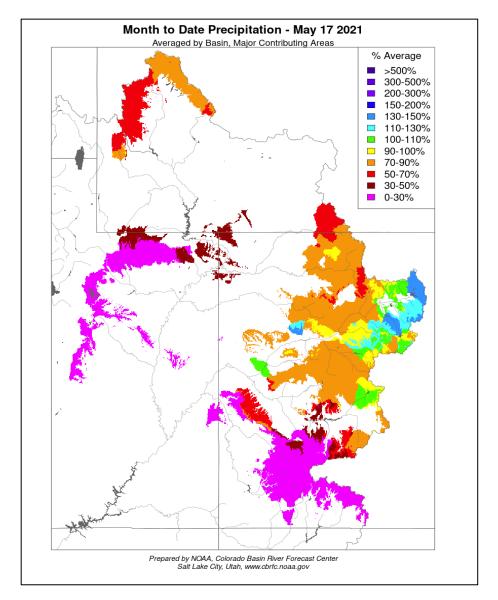
Upper Colorado River Drainage Basin

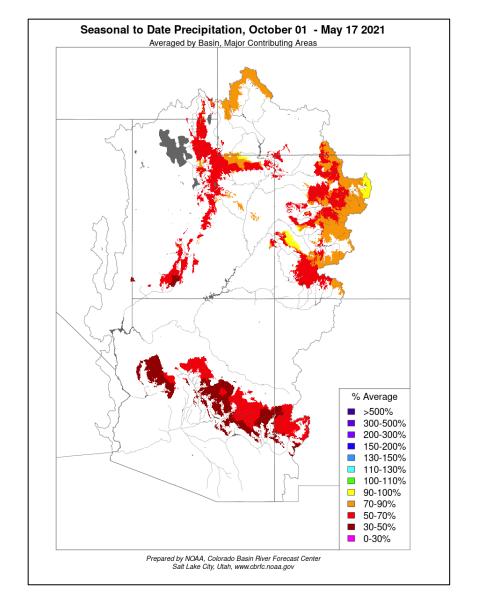
Reservoir	Percent Current Live Storage	Current Live Storage (maf)	Live Storage Capacity (maf)	Elevation (feet)
Fontenelle	37	.125	.334	6,472.89
Flaming Gorge	85	3.18	3.75	6,025.59
Blue Mesa	40	0.333	.828	7,454.17
Navajo	63	1.07	1.70	6,035.54
Lake Powell	34	8.37	24.32	3,560.60
UC System Storage	42	13.21	31.09	





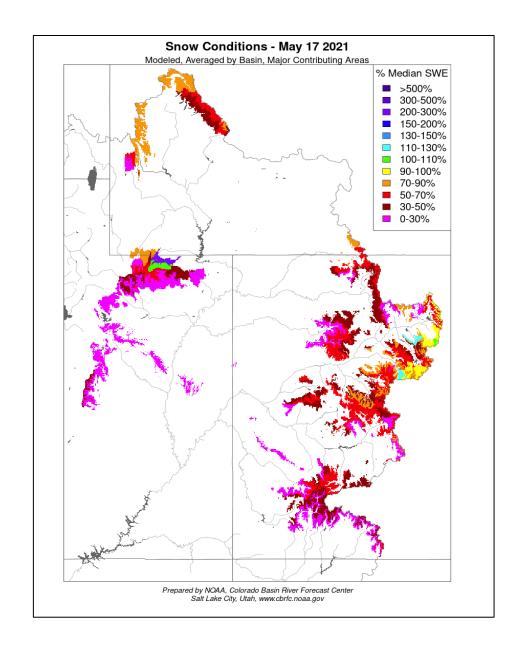
Seasonal and Monthly Precipitation

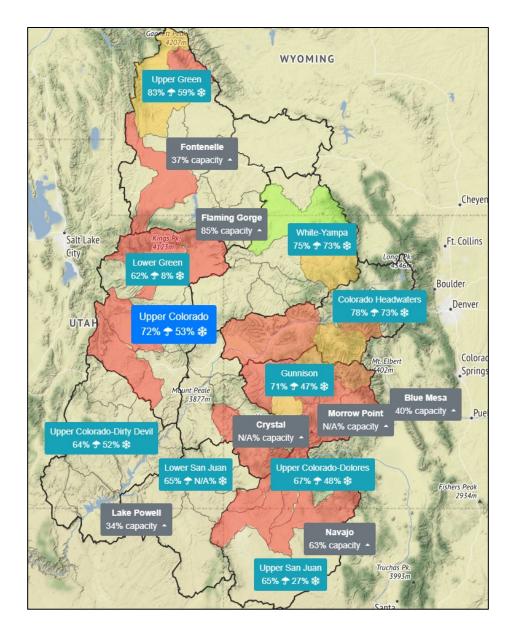






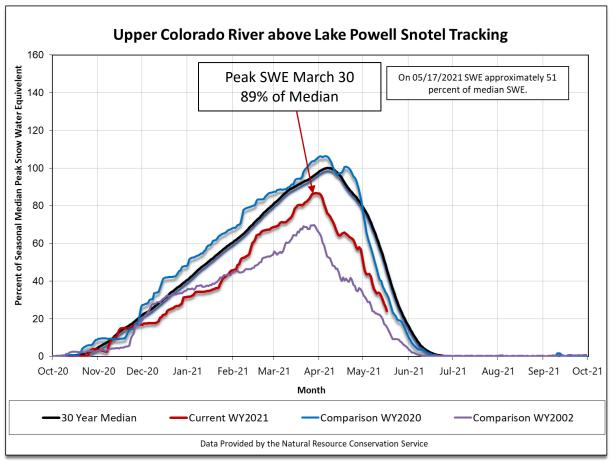
Seasonal Snow Conditions and Basin SWE

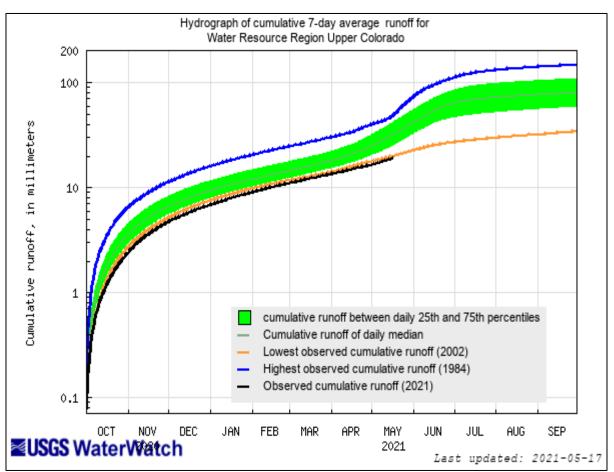






Current SWE and February WY2021 Forecast





https://waterwatch.usgs.gov/index.php



Most Probable May Midmonth Spring and WY 2021 Forecast

April – July 2021 Forecasted Unregulated Inflow

as of May 17, 2021

Reservoir	Unregulated Inflow (kaf)	Difference from May FF (kaf)	Percent of Average ¹		
Fontenelle	380	-35	48		
Flaming Gorge	450	-55	40		
Blue Mesa	340	NA	50		
Navajo	325	-15	42		
Powell 1,850		-150	26		

Water Year 2021 Forecasted Unregulated Inflow

as of May 17, 2021

Reservoir	Unregulated Inflow (kaf)	Percent of Average ¹		
Fontenelle	695	55		
Flaming Gorge	591	48		
Blue Mesa	540	57		
Navajo	448	42		
Powell	3,487	32		

Powell April Forecast 4,897 kaf (45%) a decrease of 1,410 maf



Upper Colorado Basin

Projected Operations for Water Year 2021 Based on April 2021 Modeling





Most Probable May Final Spring Forecast and WY 2021 Forecast

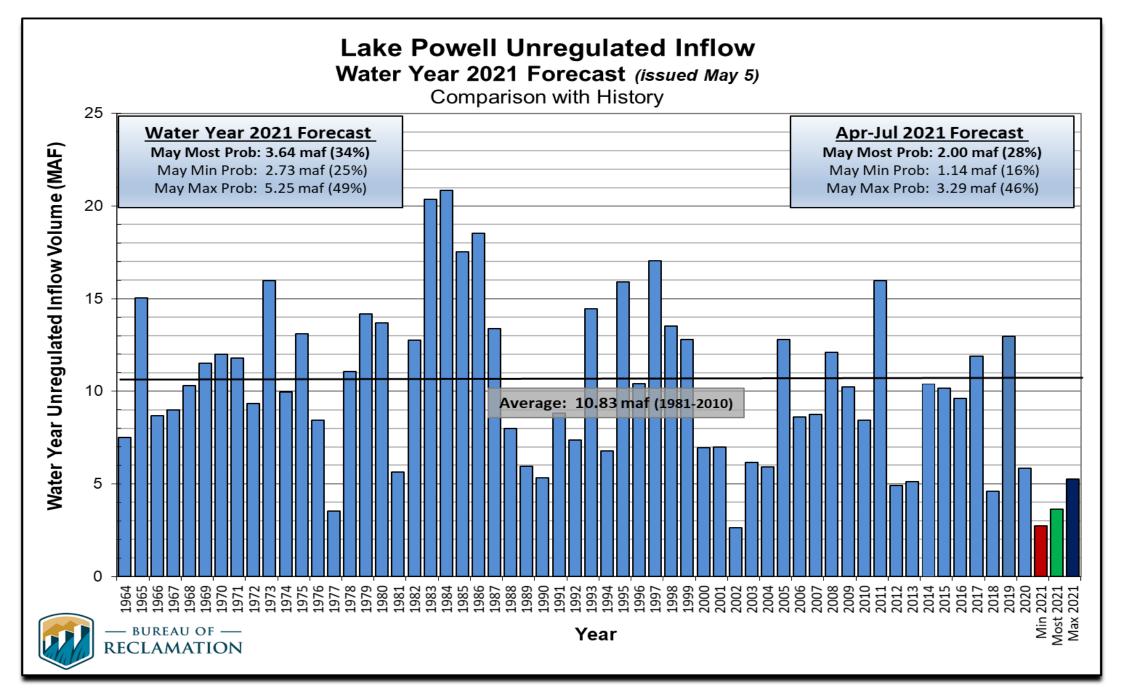
April – July 2021 Forecasted Unregulated Inflow as of May 4, 2021

Reservoir	Unregulated Inflow (kaf)	Difference from April (kaf)	Percent of Average ¹		
Fontenelle	380	-50	52		
Flaming Gorge	450	-80	46		
Blue Mesa	340	-100	50		
Navajo	325	-70	44		
Powell	2,000	-1200	28		

Water Year 2021 Forecasted Unregulated Inflow as of May 5, 2021

Reservoir	Unregulated Inflow (kaf)	Difference from April (kaf)	Percent of Average ¹		
Fontenelle	630	-61	58		
Flaming Gorge	744	-90	51		
Blue Mesa	540	-104	57		
Navajo	440	-74	41		
Powell 3,636		-1,261	34		



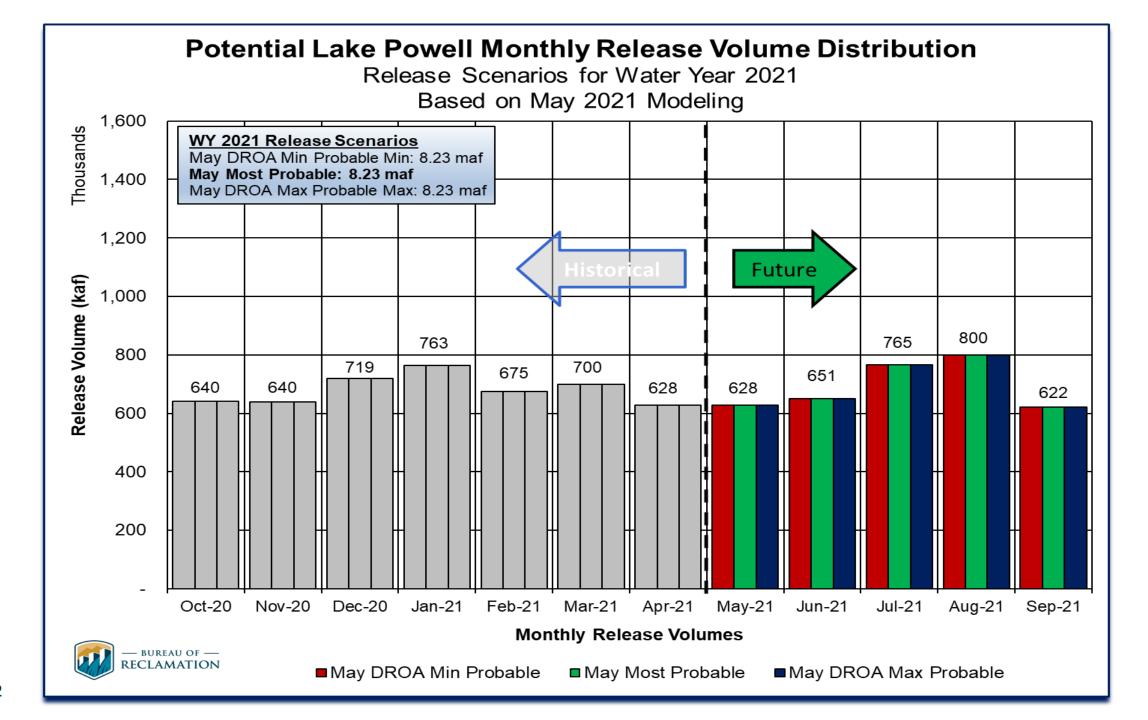




Drought Response Operations Agreement (DROA)

- Formal notification that the January 2021 Minimum Probable 24 Month Study (24-MS) run projected Powell to fall below 3,525 feet in 2022 was provided pursuant to the DROA.
 - February through April Minimum Probable 24-MS continued to indicate elevations below 3,525 feet in 2022.
- These minimum projections do not initiate immediate operational changes to Reclamation facilities.
- These minimum projections do initiate enhanced monitoring and coordination under the DROA.
- These minimum projections *do* initiate monthly analysis of min/most/max with the parties specified in the DROA.
- The DROA enhanced monitoring and coordination will continue until either:
 - (i) The minimum probable projected elevation remains above 3,525 feet for 24 months; or
 - (ii) the process moves to the next step when the Most Probable 24-MS projects Powell elevations below 3,525 feet and a specific Drought Response Operations Plan is developed.

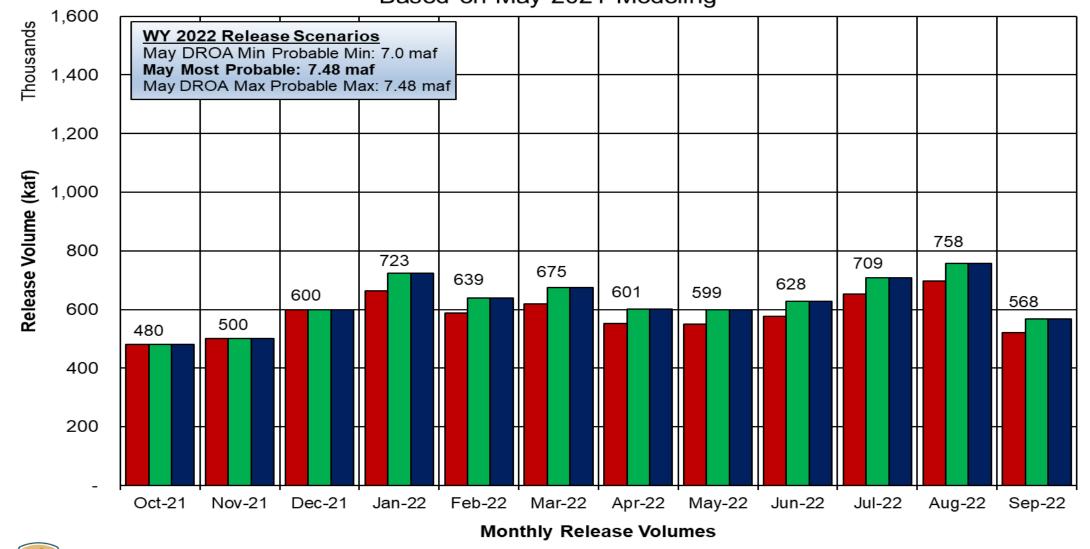






Potential Lake Powell Monthly Release Volume Distribution

Release Scenarios for Water Year 2022 Based on May 2021 Modeling



■ May DROA Min Probable







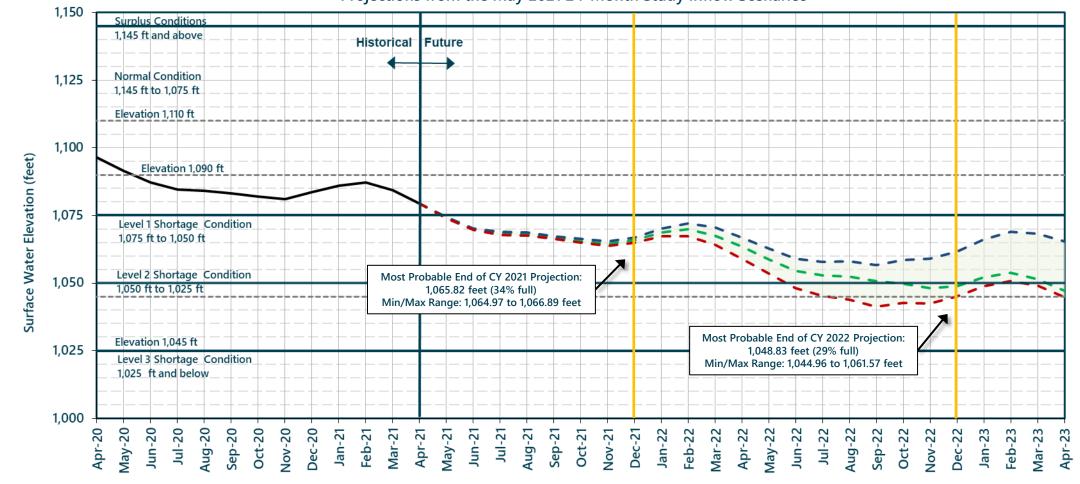


Lake Powell End of Month Elevations Projections from the May 2021 24-Month Study Inflow Scenarios 3,700 Historical **Future** 3,675 3,662 3,660' Equalization Tier (ET) 3,659' 3,650 Upper Elevation Balancing Tier Feb 2022 = 3,522.23' (24%) Mar 2023 = 3,502.46' (19%) (3575'-ET) Apr 2023 = 3,504.52' (20%) Mar 2022 = 3,519.84' (23%) 3,625 April 2022 = 3,520.21 (23%) Elevation (feet above msl) 3,600 Mar 2022 = 3,525.57' (25%) 3,575 Mid-Elevation Release Tier (3525'-3575') 3,550 3,525 Lower Elevation Balancing Tier (<3525')3,500 Most Probable End of CY 2021 Projection: Most Probable End of CY 2022 Projection: 3,536.74 feet (27% full) 3,556.53 feet (33% full) Minimum Power Pool 3,490 Min/Max Range: 3,530.85 to 3,557.58 feet Min/Max Range: 3,516.96 to 3,606.33 feet 3,475 Aug-20 Jul-20 Oct-20 Mar-21 Apr-21 Feb-22 Mar-22 Apr-22 Feb-23 Dec-22 May 2021 Most Probable - Lake Powell release of 8.23 maf in WY2021 and 7.48 maf in WY2022 May 2021 DROA* Minimum Probable - Lake Powell release of 8.23 maf in WY2021 and 7.0 maf in WY2022 — BUREAU OF — May 2021 DROA* Maximum Probable - Lake Powell release of 8.23 maf in WY2021 and 7.48 maf in WY2022 **RECLAMATION** Historical Elevations *The Drought Response Operations Agreement (DROA) can be found here: https://www.usbr.gov/dcp/finaldocs.html



Lake Mead End of Month Elevations

Projections from the May 2021 24-Month Study Inflow Scenarios



- Historical Elevations
- May 2021 Most Probable Inflow with a Lake Powell release of 8.23 maf in WY 2021 and 7.48 maf in WY 2022
- May 2021 DROA* Maximum Probable Inflow with a Lake Powell release of 8.23 maf in WY 2021 and 7.48 maf in WY 2022
- May 2021 DROA* Minimum Probable Inflow with a Lake Powell release of 8.23 maf in WY 2021 and 7.00 maf in WY 2022



^{*}The Drought Response Operations Agreement (DROA) can be found online at: https://www.usbr.gov/dcp/finaldocs.html.

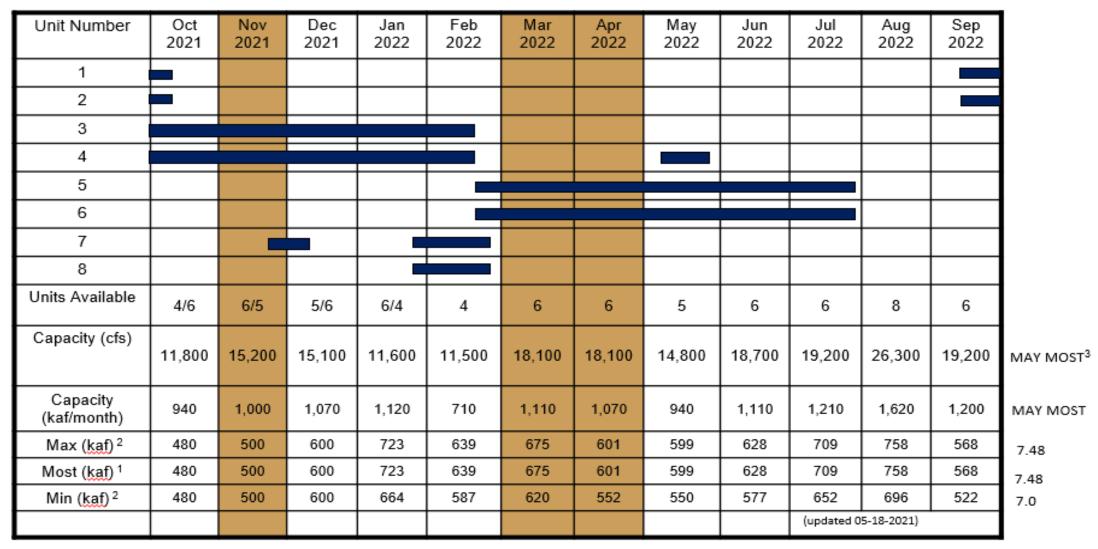
Glen Canyon Dam Power Plant Unit Outage Schedule for 2021

Unit Number	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	
1													
2													
3													
4													
5													
6													
7													
8													
Units Available	5	5/4	6	6	6	6/4	4	5	6	6	6	4	
Capacity (cfs)	16,400	16,400/ 12,200	19,800	19,600	19,500	19,400 (20,150) ⁴	19,200	15,700	19,100	19,200	19,000	11,900	MAY MOST ³
Capacity (kaf/month)	1,040	1,140	1,250	1,220	1,080	1,540	1,140	1,050	1,140	1,180	1,170	1,000	MAY MOST
Max (kaf) ²	640	640	720	763	675	700	628	628	651	765	800	622	8.23
Most (kaf) 1	640	640	720	763	675	700	628	628	651	765	800	622	8.23
Min (kaf) ²	640	640	720	760	680	700	628	628	651	765	800	622	8.23
										(updated 0	5-18-2021)		

- 1 Projected release, based on May 2021 Most Probable Inflow Projections and 24-Month Study model runs.
- 2 Projected release, based on May 2021 DROA Min and Max Probable Inflow Projections and 24-Month Study model runs. The Drought Response Operations Agreement (DROA) can be found here: https://www.usbr.gov/dcp/finaldocs.html.
- 3 Dependent upon availability to shift contingency reserves, which will increase capacity by 30-40MW (3%) at current efficiency.
- 4 Increased capacity available from shifting contingency reserves for Spring Disturbance Flow.



Glen Canyon Dam Power Plant Unit Outage Schedule for 2022

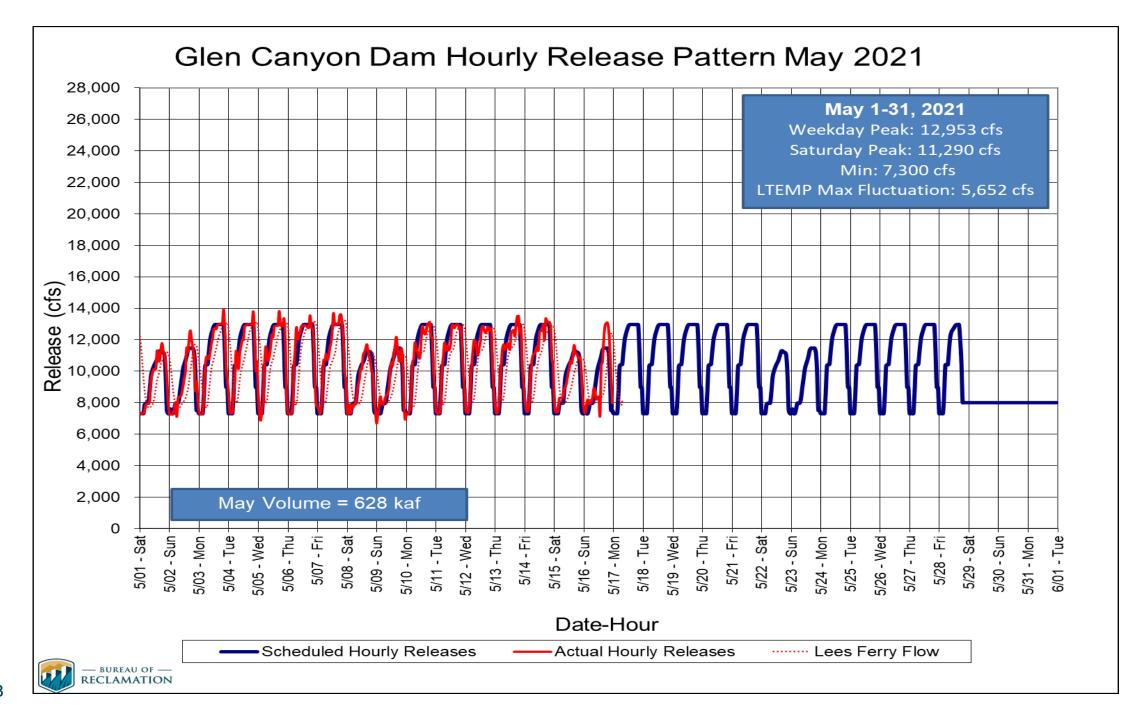


¹ Projected release, based on May 2021 Most Probable Inflow Projections and 24-Month Study model runs.

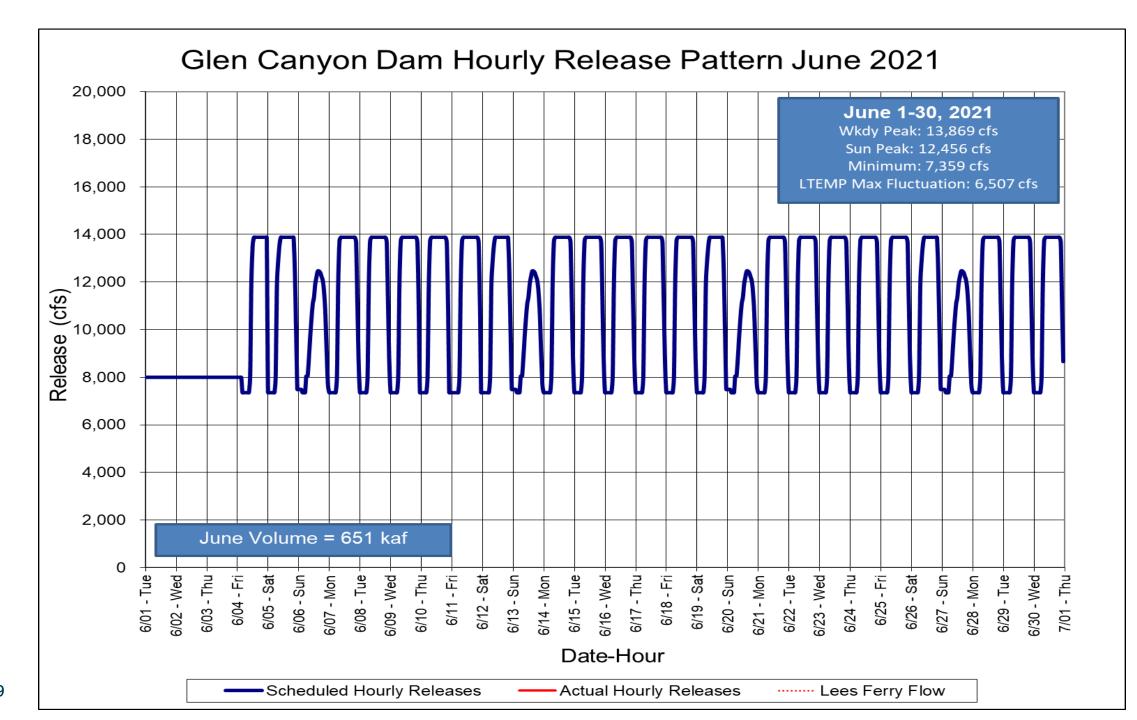


² Projected release, based on May 2021 DROA Min and Max Probable Inflow Projections and 24-Month Study model runs. The Drought Response Operations Agreement (DROA) can be found here: https://www.usbr.gov/dcp/finaldocs.html.

³ Dependent upon availability to shift contingency reserves, which will increase capacity by 30-40MW (3%) at current efficiency.







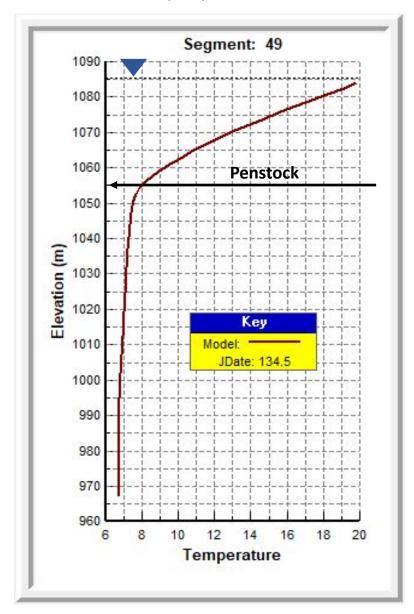


Water Quality





Temperature Profile of Lake Powell near Glen Canyon Dam 5/14/2021



Cross Sectional Temperature Profile of Lake Powell 5/14/2021

