

Glen Canyon Monthly Operations Call

Basin Hydrology and Operations

May 22, 2024

Background

This briefing is being provided consistent with the provision in Attachment B - Section 1.1 of the LTEMP ROD which states:

"Annually, Reclamation will develop a hydrograph based on the characteristics above. Reclamation will seek consensus on the annual hydrograph through monthly operational coordination calls with governmental entities, and regular meetings of the GCDAMP Technical Working Group (TWG) and AMWG.

Reclamation will conduct monthly Glen Canyon Dam operational coordination meetings or calls with the DOI bureaus (USGS, NPS, FWS, and BIA), WAPA, and representatives from the Basin States and UCRC. The purpose of these meetings or calls is for the participants to share and seek information on Glen Canyon Dam operations. One liaison from each Basin State and from the UCRC may participate in the monthly operational coordination meetings or calls."

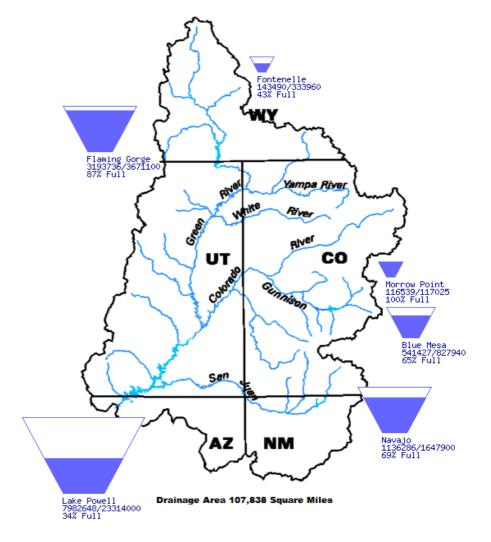


Upper Basin Storage (as of May 19, 2023)

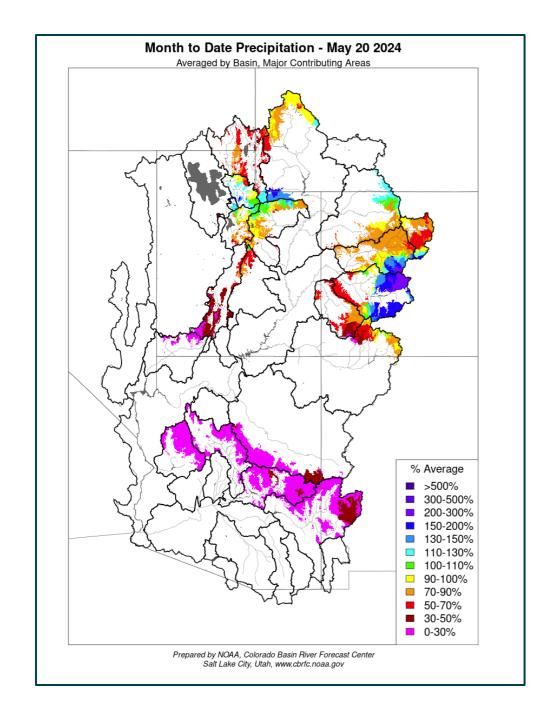
Reservoir	Percent Current Live Storage	Current Live Storage (maf)	Live Storage Capacity (maf)	Elevation (feet)		
Fontenelle	43	0.14	0.33	6,477.03		
Flaming Gorge	87	3.19	3.67	6,028.11		
Blue Mesa	65	0.54	0.83	7,485.29		
Navajo	69	1.14	1.65	6,046.95		
Lake Powell	34	7.98	23.31	3,562.74		
UC System Storage	44	13.13	29.79			
Total System Storage	42	24.53	58.48			

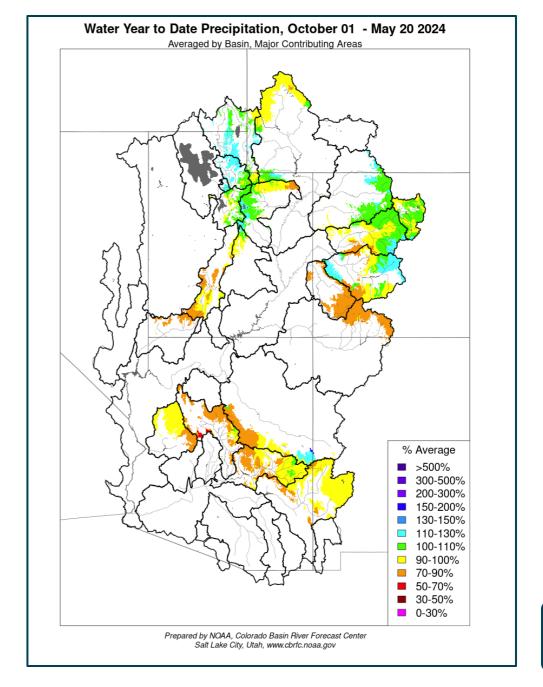
05/19/2024

Upper Colorado River Drainage Basin



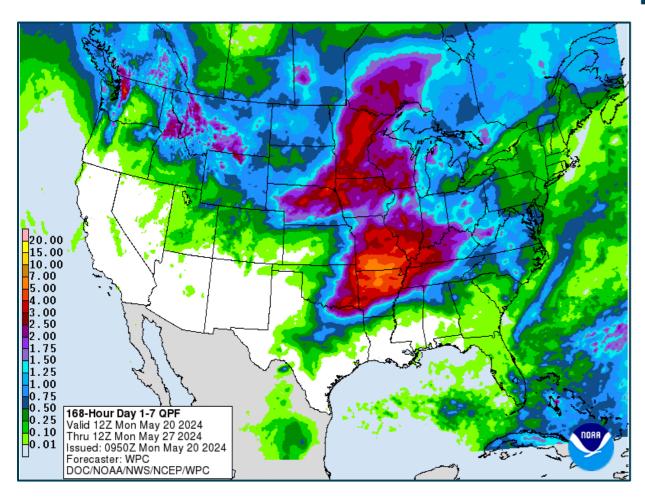


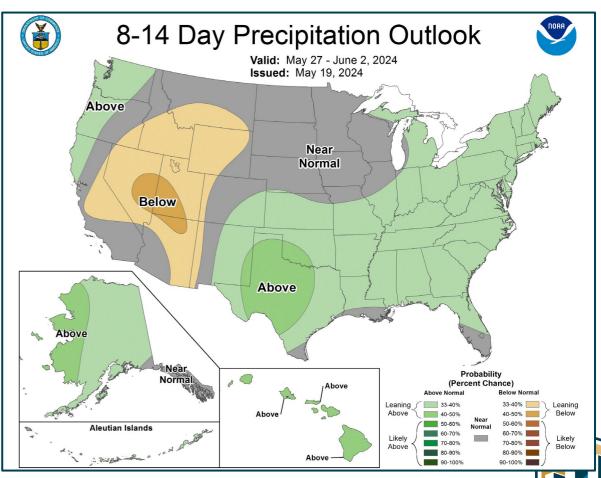




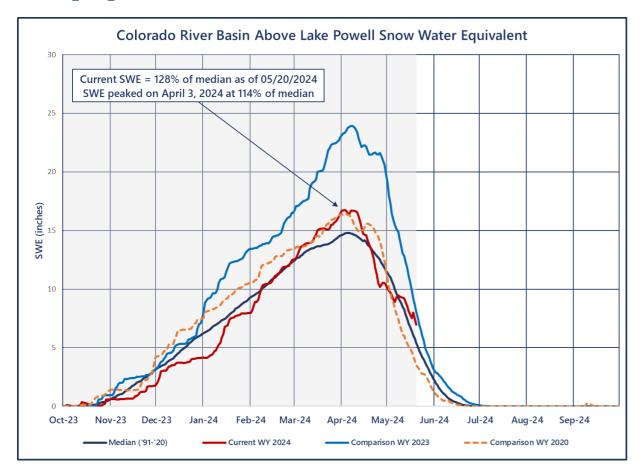


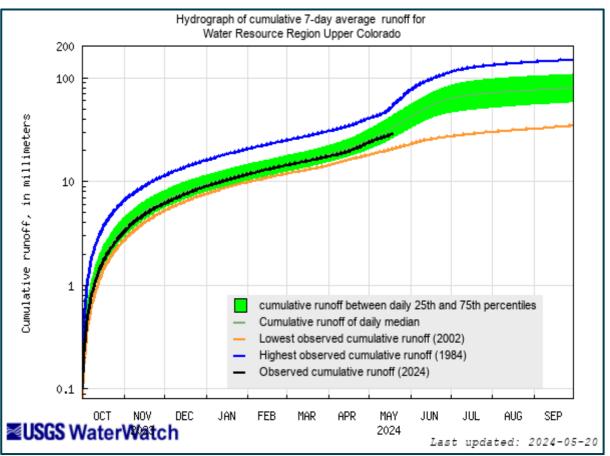
Weather Prediction Center and Climate Prediction Center Precipitation Forecasts





Upper Colorado SWE and Observed Inflows









Most Probable May Forecast Water Year 2024

April – July 2024 Forecasted Unregulated Inflow

as of May 3, 2024

Reservoir	Inflow (kaf)	Change from Apr	Percent of Avg ¹		
Fontenelle	600	-110	82		
Flaming Gorge	800	-160	83		
Blue Mesa	570	-30	90		
Navajo	420	0	67		
Powell	5,100	-600	80		

May Midmonth = 5,100 kaf (80%)

Water Year 2024 Unregulated Inflow Forecast

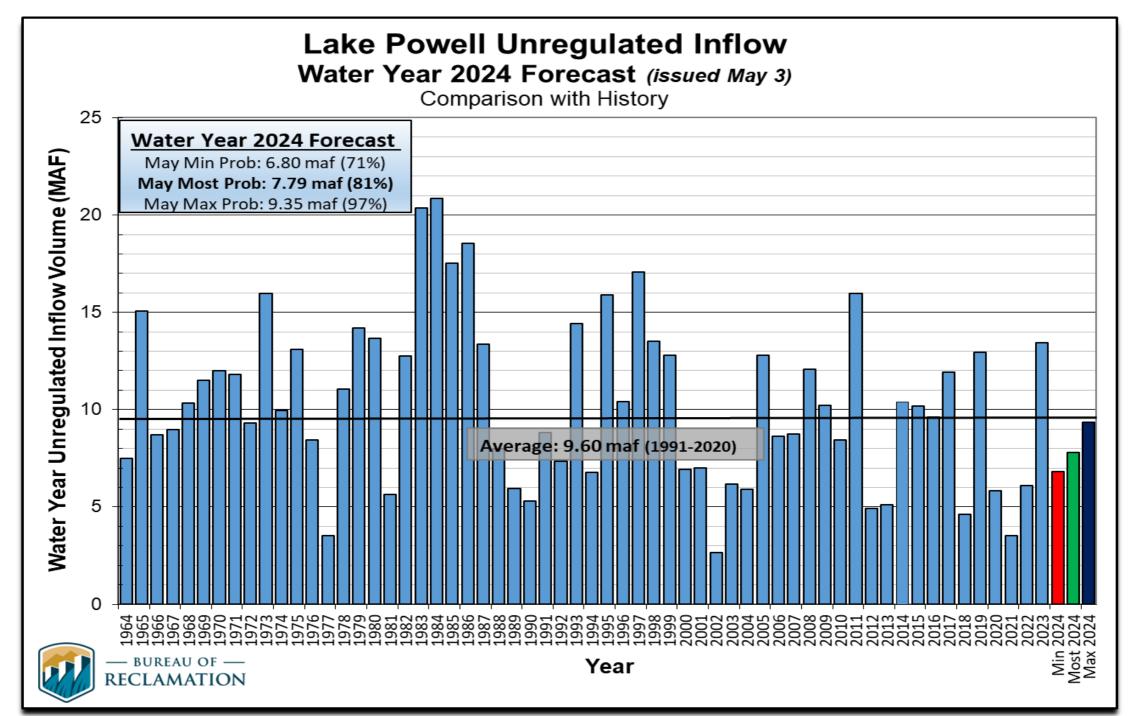
as of May 3, 2024

Reservoir	Inflow (kaf)	Change from Apr	Percent of Avg ¹		
Fontenelle	936	-120	87		
Flaming Gorge	1,274	-170	90		
Blue Mesa	812	-30	90		
Navajo	564	0	62		
Powell	7,792	-599	81		

May Midmonth = 7,792 kaf (81%)



¹Averages are based on the 1991 through 2020 period of record.







Upper Colorado Basin

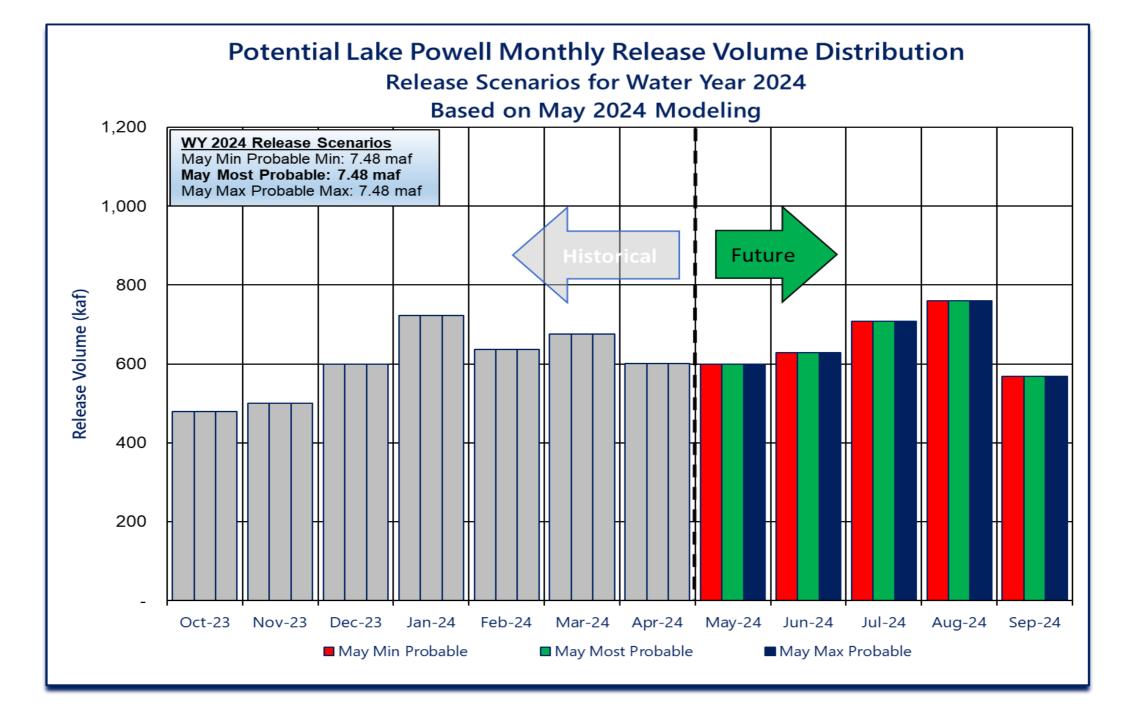
Hydrology and Operations Projections Based on May 2024 24-Month Study



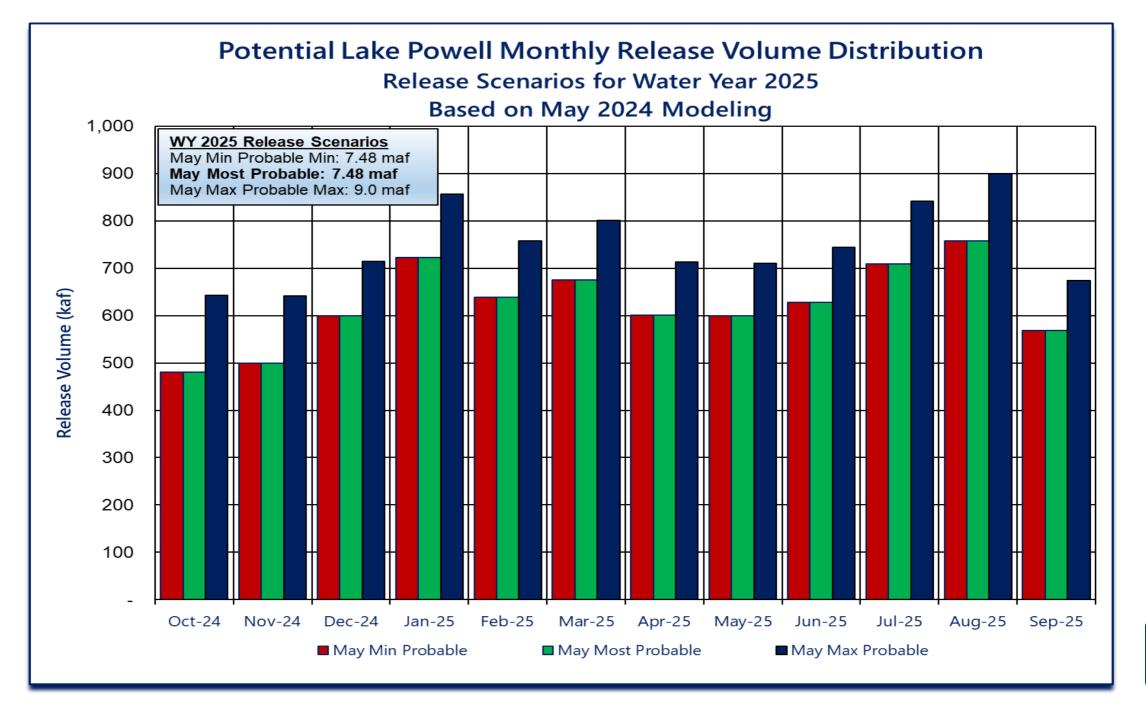
Upper Basin Reservoir Operations Water Years 2024 and 2025

- Lake Powell will be operated consistent with the 2007 Interim Guidelines, the Upper Basin Drought Response Operations Agreement and Upper Basin Records of Decision
- Lake Powell WY 2024 will operate in the Mid-Elevation Release Tier where Lake Powell will release 7.48 maf
- Includes the Supplemental Environmental Impact Statement for Near-term Colorado River Operations Record of Decision (2024 Near-term SEIS)
- Reclamation will also ensure all appropriate consultation with Basin Tribes, the Republic of Mexico, other federal agencies, water users and non-governmental organizations with respect to implementation of these monthly and annual operations.











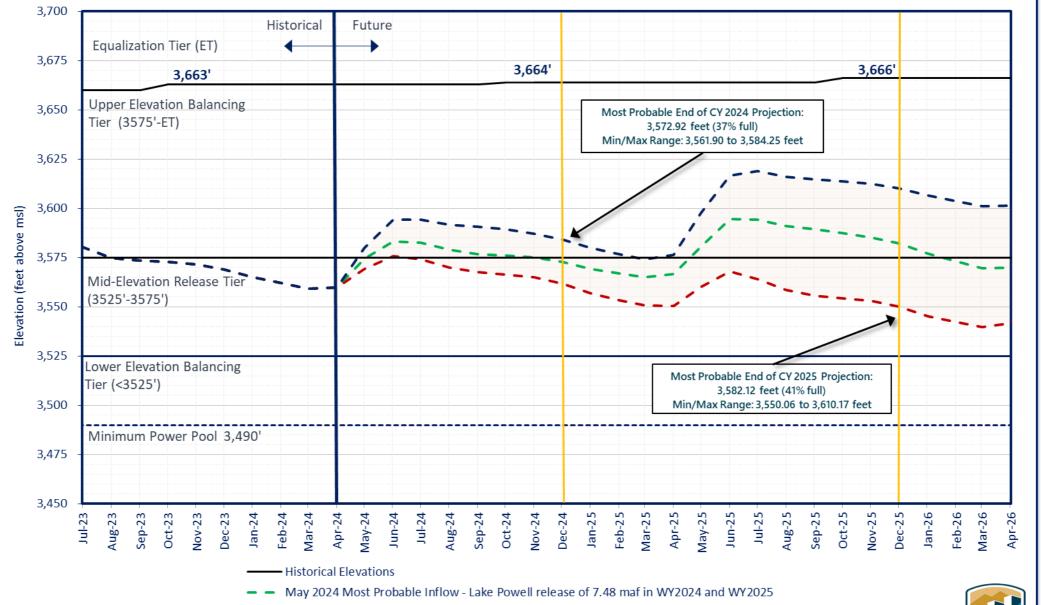
Reclamation Operational Modeling Model Comparison

	Colorado River Mid-terr					
	24-Month Study Mode (Manual Mode)	Ensemble Mode (Rule-based Mode)	CRSS			
Primary Use	AOP tier determinations and projections of current conditions	Risk-based operational planning and analysis	l.ong-term planning, comparison of alternatives			
Simulated Reservoir Operations	Operations input manually	perations input manually Rule-driven				
Probabilistic or Deterministic	Deterministic – single hydrologic trace	Deterministic OR Probabilistic 30 (or more) hydrologic traces	Probabilistic – 100+ traces			
Time Horizon (years)	1 - 2	1 - 5	1 - 50			
Upper Basin Inflow	Unregulated forecast, 1 trace	Unregulated ESP forecast, 30 traces	Natural flow; historical, paleo, or climate change hydrology			
Upper Basin Demands	Implicit, in unreg	Explicit, 2016 UCRC assumptions				
Lower Basin Demands	Official appro	Developed with LB users				



Lake Powell End of Month Elevations

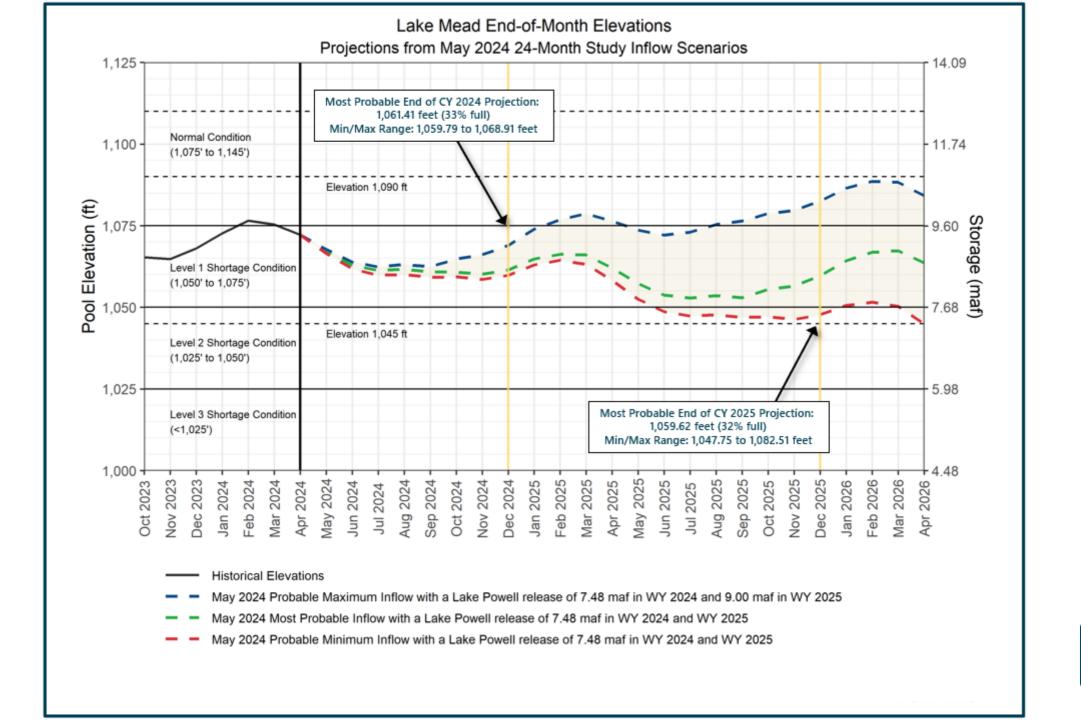
Projections from the May 2024 24-Month Study Inflow Scenarios



May 2024 Minimum Probable Inflow - Lake Powell release of 7.48 maf in WY2024 and WY2025

- May 2024 Maximum Probable Inflow - Lake Powell release of 7.48 maf in WY2024 and 9.0 maf in WY2025







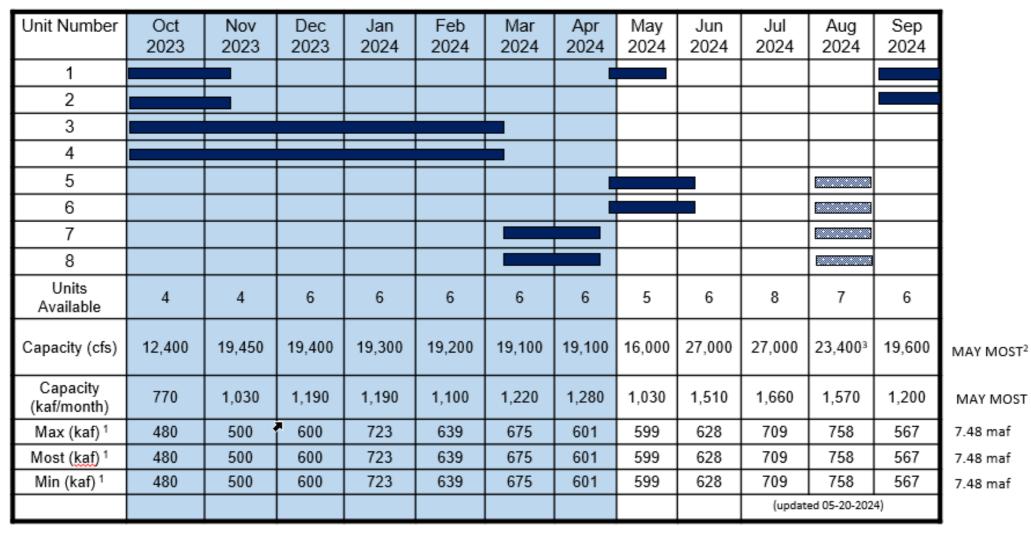


Upper Colorado Basin

Hydropower Maintenance



Glen Canyon Dam Power Plant Unit Outage Schedule for 2024



MAY MOST 7.48 maf 7.48 maf

7.48 maf



¹ Projected release, based on May 2024 24MS for the minimum, most probable and the maximum probable 24-Month Study model runs.

² Dependent upon availability to shift contingency regulation, which will increase capacity by 30-40MW (3%) at current efficiency.

³ NERC testing with occasional removal of penstock generating capacity.

Glen Canyon Dam Power Plant Unit Outage Schedule for 2025

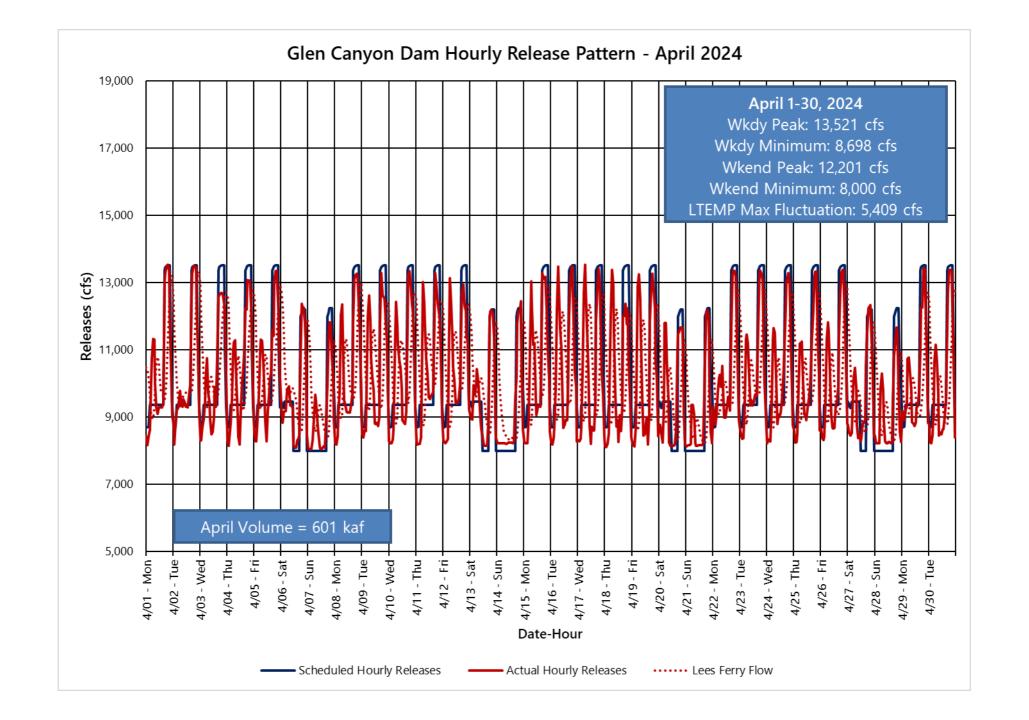
Unit Number	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	
1													
2													1
3													1
4													
5													1
6													1
7													1
8													
Units Available	5	6	8	6	6	6	7	8	8	8	8	6	
Capacity (cfs)	16,000/ 4,000³	19,600	26,800	19,600	19,760	19,600	23,300	26,800	26,800	26,800	26,800	19,600	MAY MOST ²
Capacity (kaf/month)	1,200	1,500	1,650	1,580	1,100	1,230	1,380	1,590	1,600	1,650	1,650	1,180	MAY MOST
Max (kaf) 1	643	642	715	857	758	801	713	710	745	842	900	674	9.00 maf
Most (kaf) 1	480	500	600	723	639	675	601	599	628	709	758	568	7.48 maf
Min (kaf) 1	480	500	600	723	639	675	601	599	628	709	758	568	7.48 maf
										(updated 05-20-2024)			

¹ Projected release, based on May 2024 24MS for the minimum, most probable and the maximum probable 24-Month Study model runs.

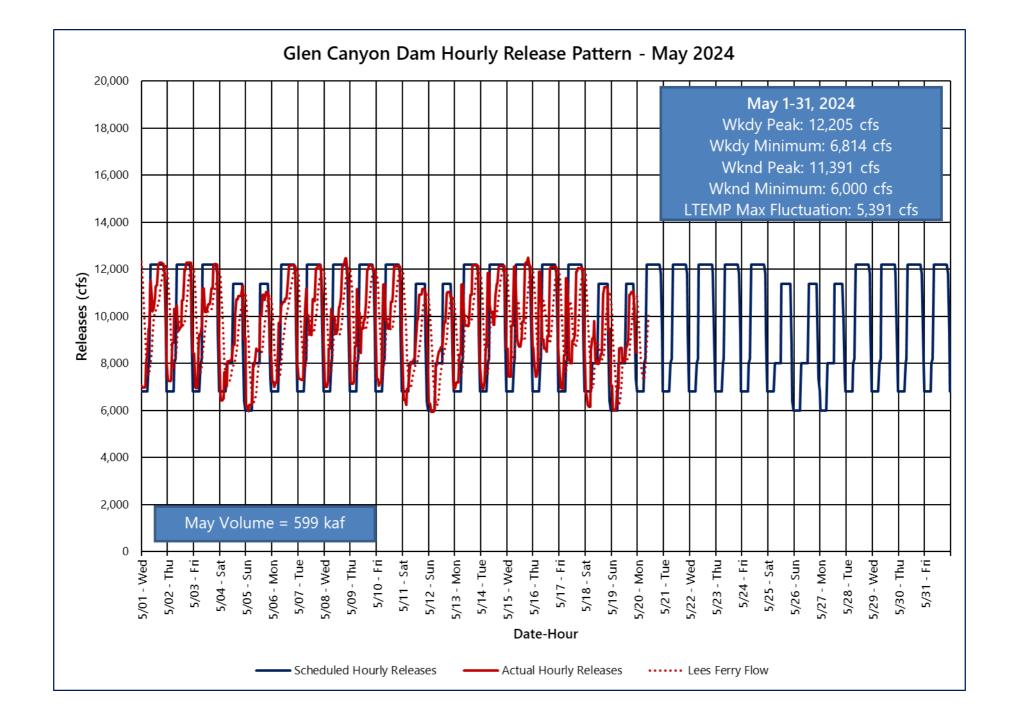


² Dependent upon availability to shift contingency regulation, which will increase capacity by 30-40MW (3%) at current efficiency.

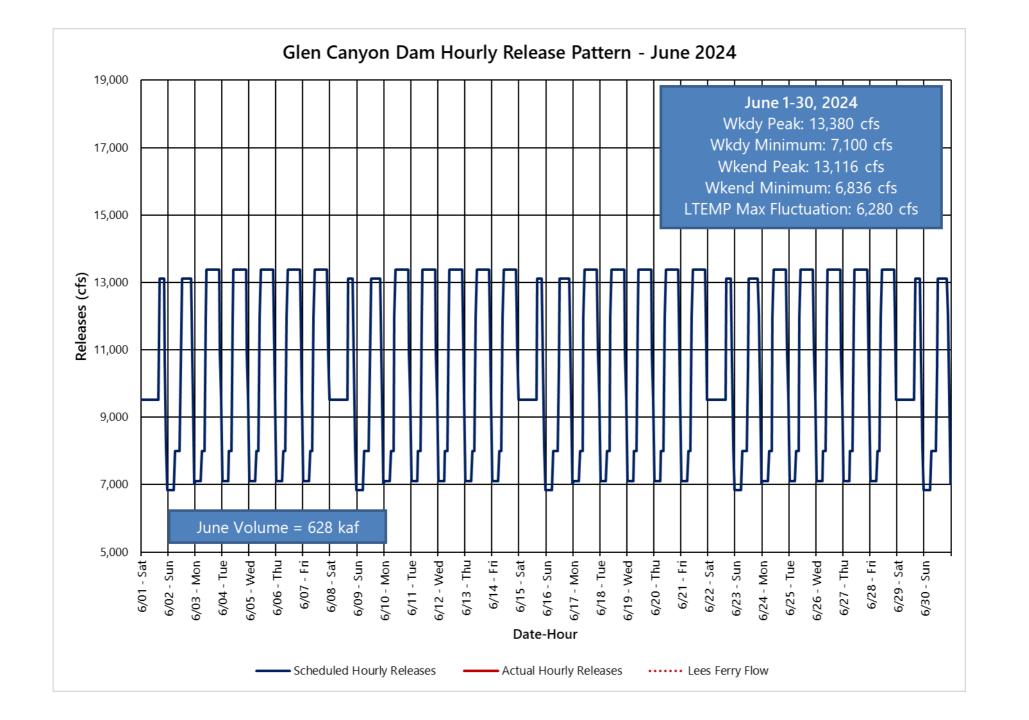
³ Tailwater/Forebay inspection will require one day at 4,000 cfs and possibly two if necessary.



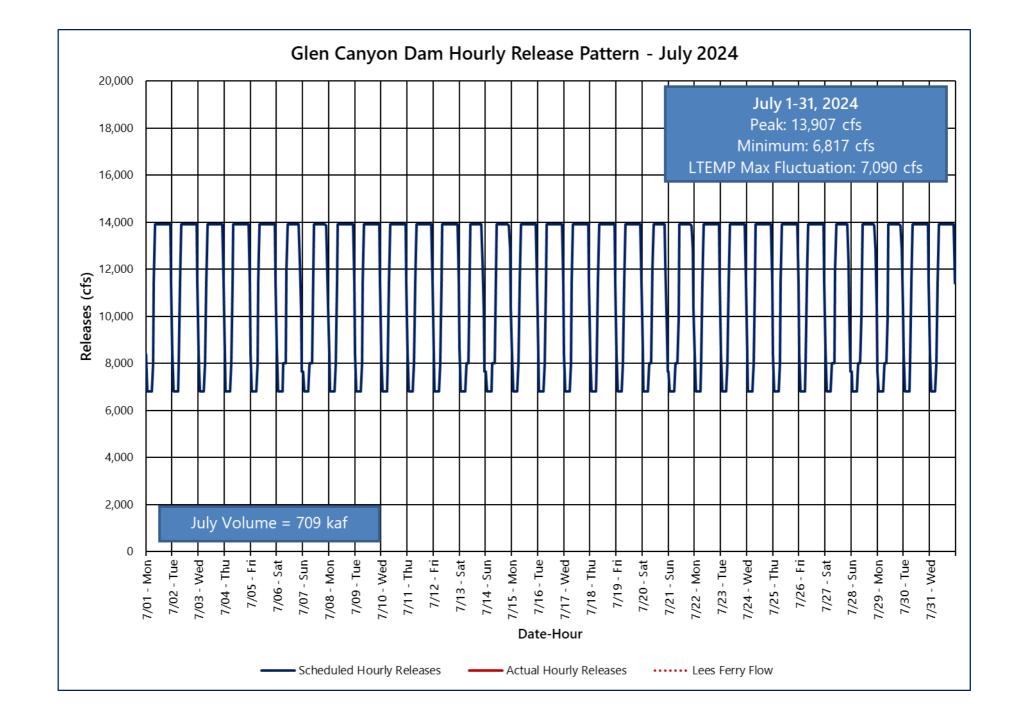












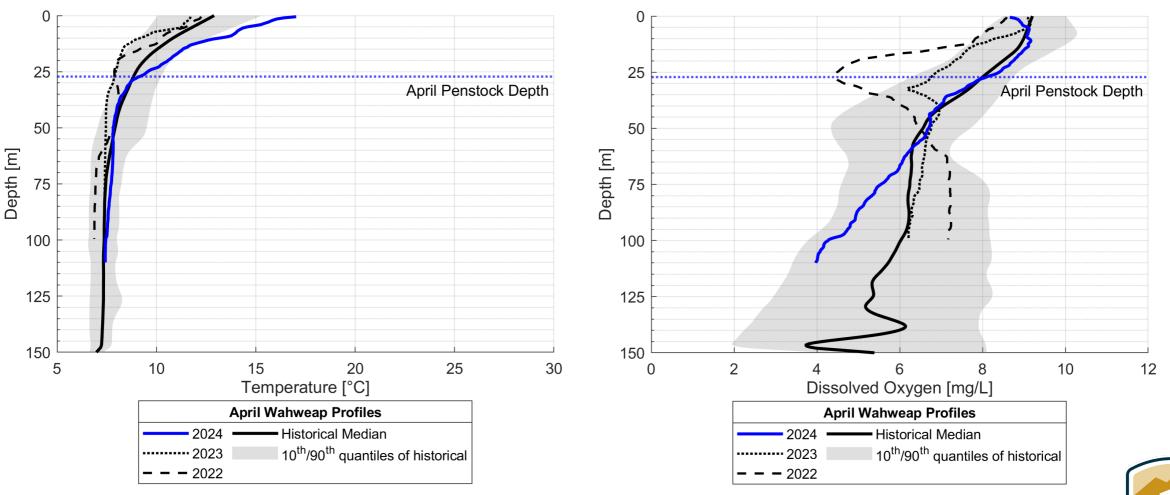


Water Quality





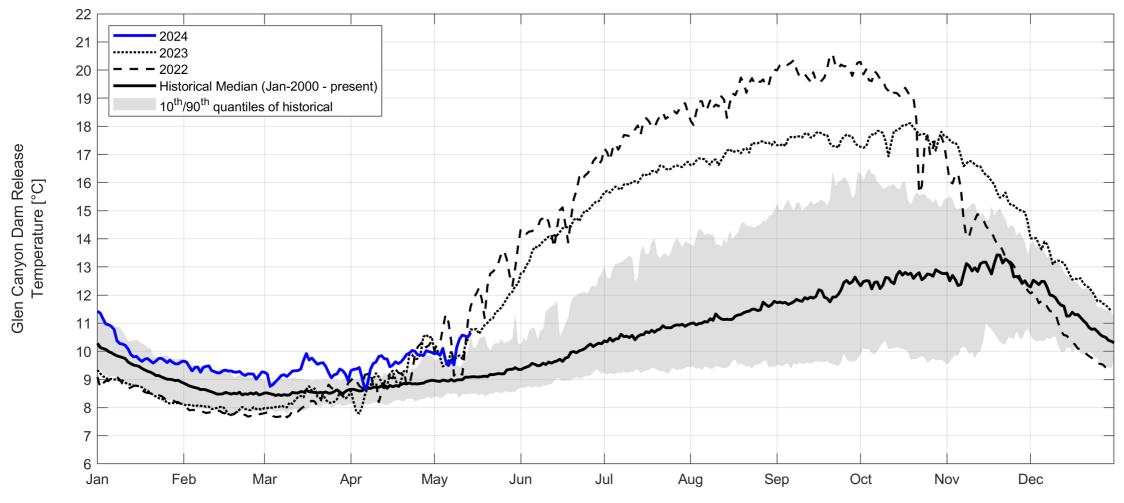
Water Quality Observations in Forebay near GCD

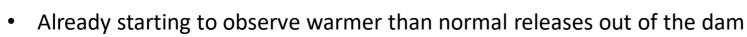


- Reservoir is starting to stratify
- Surface temperatures are warm



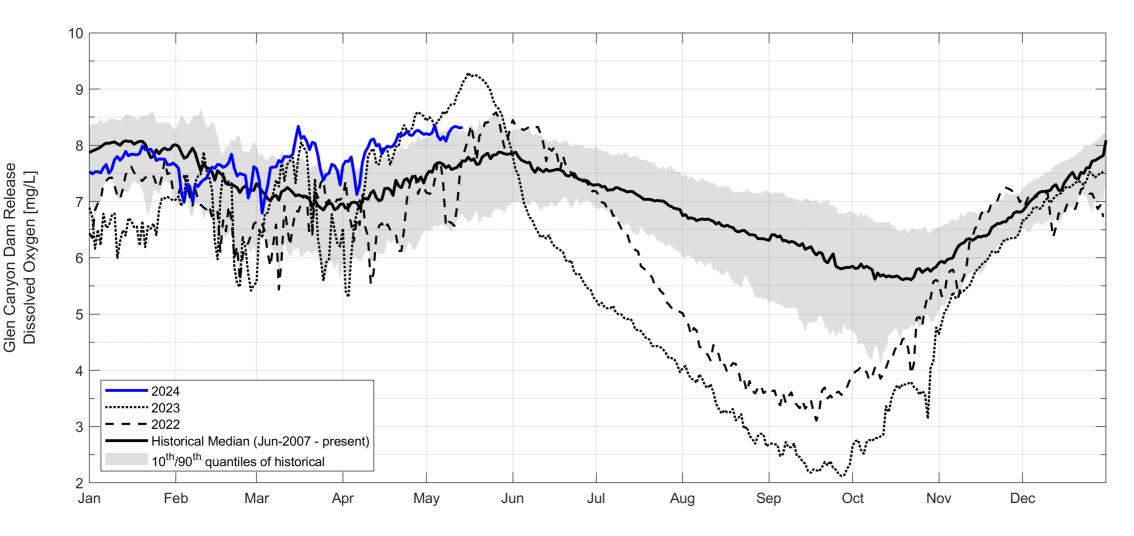
Glen Canyon Dam Observations - Temperature





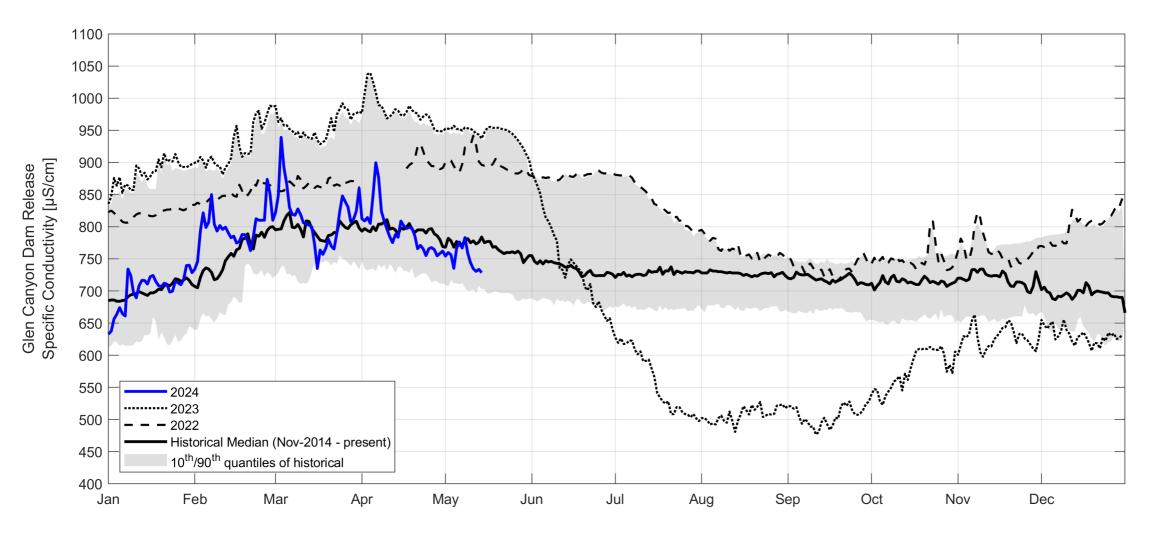


Glen Canyon Dam Observations – Dissolved Oxygen



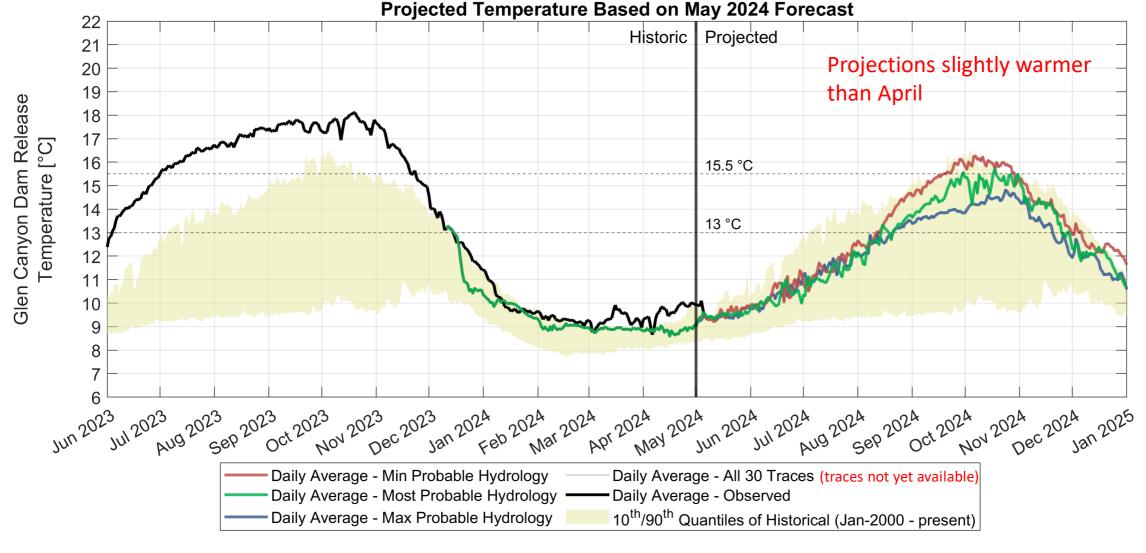


Glen Canyon Dam Observations – Specific Conductance



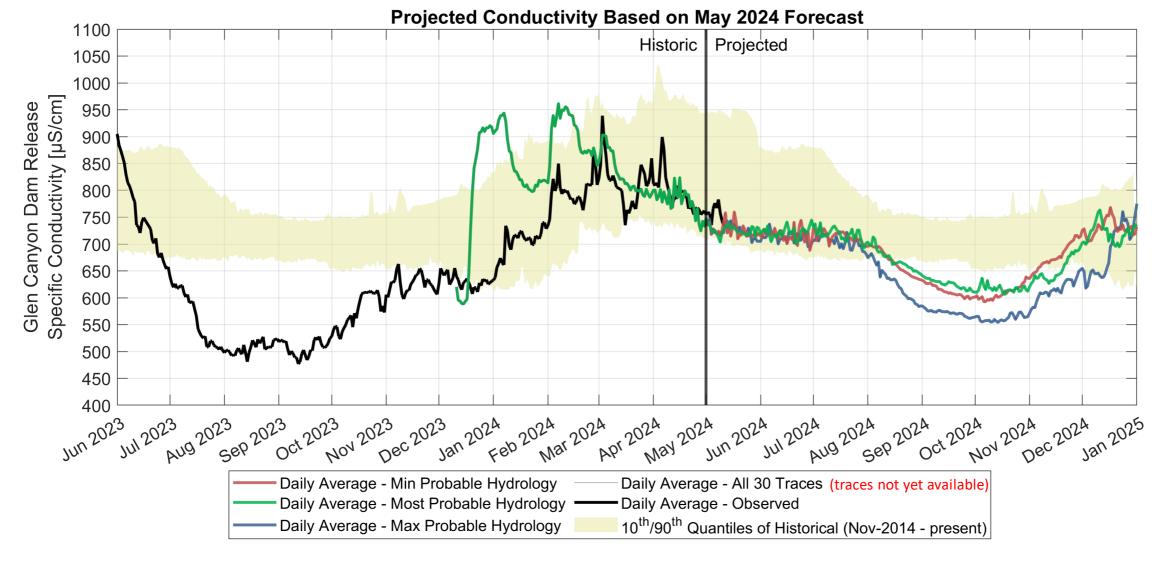


CE-QUAL-W2 Modeled Temperature





CE-QUAL-W2 Modeled Conductivity





Dibble et al. Grand Canyon Modeled Temperature

