

BAHG 101

December 11th 2023

What are we covering today?

1. BOR and GCMRC Roles in GCDAMP
2. Budget Process
3. Total Funding Expected for FY 25-27
4. Operating Procedure
5. Scheduling



BOR & GCMRC Roles

The TWP Process

- BAHG to work with BOR and GCMRC to develop TWP and annual Budget recommendations for TWG
- Why a 3 year budget?
- AMWG Approved Timeline

Month	Year-1 (2024) (development of TWP)	Year-2 (2025)
December (year prior)	GCMRC and Reclamation produces annual project reports document for GCDAMP review.	
January	Annual reporting meeting and information synthesis (2 days) followed by 1-day TWG meeting to review budget and provide initial guidance to GCMRC and Reclamation. TWG reviews progress in addressing Information Needs and research accomplishments.	Annual reporting meeting (1-2 days) followed by 1-day TWG meeting with a primary emphasis on reporting results/findings/scientific advances on previous work plan.
February	GCMRC meets with tribes and DOI agencies. GCMRC follow-up with BAHG on priorities and areas of emphasis on TWP. GCMRC meets with cooperators to develop projects. AMWG meeting to discuss initial priorities. DOI and Federal family input.	
March	GCMRC and Reclamation will develop an initial TWP based on DOI priorities and input from scientists, the TWG, and DOI/DOE family. Initial TWP presented to DOI and Secretary's Designee.	
April	GCMRC meets with tribes and DOI agencies. April TWG meeting to consider draft TWP, including anticipated funding sources. Unresolved issues or conflicting priorities will be resolved by DOI in consultation with the DOI Family.	BAHG and TWG considers potential changes to the Fiscal Year 2 TWP based on criteria in section 2.7.

Month	Year-1 (2024) (development of TWP)	Year-2 (2025)
May	GCMRC and Reclamation provide a second draft TWP to the BAHG, Science Advisors, DOI agencies, and tribes for their review and comment. GCMRC meets with tribes, BAHG, to get input on TWP. GCMRC develops third draft of TWP.	
June	GCMRC and Reclamation finish third draft for review. TWG meets to provide input on the draft GCMRC and Reclamation TWP and provide a recommendation to the AMWG.	TWG recommends Fiscal Year 2 (2026) budget of TWP to AMWG.
July	GCMRC and Reclamation provide a final draft TWP to the AMWG for their review.	
August	AMWG meets to provide input on the GCMRC and Reclamation draft TWP and provide a recommendation to the SOI.	AMWG recommends Fiscal Year 2 (2026) budget of TWP to SOI.
September	SOI reviews the budget and work plan recommendation from AMWG.	
October 1	Fiscal Year 1 begins under the TWP guidance.	Fiscal Year 2 begins under the TWP guidance.

Process Continued...

Criteria for Review and Revisions

- Scientific requirement or merit
- Administrative Needs
- New Initiatives

Funding Levels

	FY21	FY22	FY23	FY24*
Reclamation	\$ 2,272,000	\$ 2,272,000	\$ 2,272,000	\$ 2,500,000
GCMRC	\$ 9,088,000	\$ 9,088,000	\$ 9,088,000	\$ 10,000,000
Total	\$ 11,360,000	\$ 11,360,000	\$ 11,360,000	\$ 12,500,000

- FY 25-27 actual amounts are not known.
- Presidents budget typically release in February.

Operating Procedures

- BAHG Members work to achieve consensus
- Each member gets one vote

Scheduling

- BAHG Calls will be held on Microsoft Teams
- Frequency will depend on what needs to be accomplished (weekly, bi-weekly, etc)
 - Will start with weekly calls
- Calls will be organized based on subject

