



## The BAHG 2025-2027 TWP Future

## **KEY DATES:**

- 4/12/24 Evaluation Forms due
- 4/16/24: Initial DRAFT Feedback Call#1
- Weekly Meetings again to discuss Initial Draft
  - Will be organized by topic again
  - BOR 4.G\*
- 5/15/24: AMWG Webinar
- 5/28/24: 2nd Draft
- 6/14/24: Science Advisors Presentation
- 6/25/24: TWP 3rd Draft Due
- 7/2: BAHG Recommendation to TWG
- 7/10-7/11/24: TWG Meeting and Recommendation to AMWG

## 2025-2027 GCMRC TWP Total Budgets

	FY25	FY26	FY27
Total GCDAMP	\$12,500,000	\$12,500,000	\$12,500,000
GCMRC Funding	\$10,000,000	\$10,000,000	\$10,000,000
GCMRC Proposed	\$14,103,861	\$15,456,894	\$15,371,802
Over/under	\$4,103,861	\$5,456,894	\$5,371,802

## 2025-2027 BOR TWP Total Budgets

	FY25	FY26	FY27
Total GCDAMP	\$12,500,000	\$12,500,000	\$12,500,000
BOR Funding	\$2,500,000	\$2,500,000	\$2,500,000
GCMRC Proposed	\$2,184,000	\$2,120,000	\$2,235,000
Over/under	\$316,000	\$380,000	\$265,000